### RESOLUTION NO. 2025123

RE: AUTHORIZING COUNTY EXECUTIVE TO EXECUTE GRANT

AGREEMENTS AND FINANCE DEPARTMENT TO RECEIVE AND DISBURSE FUNDS ALLOCATED TO DUTCHESS COUNTY, AS AN URBAN COUNTY, UNDER THE 2025 FEDERAL COMMUNITY

DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

Legislators D'AQUANNI, POLASEK, PAOLONI, GORMAN, VERSACI, and KAUL offer the following and move its adoption:

WHEREAS, as a result of the County's participation in the Office of Community Planning and Development's ("CPD") formula programs, which provide funding for housing, community and economic development activities, and assistance for low- and moderate-income persons and special needs populations, pursuant to the Housing and Community Development Act (the "Act"), the U.S. Department of Housing and Urban Development ("HUD") has notified the County that funding is available to the County under the Community Development Block Grant ("CDBG"), and

WHEREAS, pursuant to the Act, the County receives funding under the Federal CDBG program to address infrastructure, housing, and handicapped accessibility, principally for low- and moderate-income persons in participating jurisdictions, and

WHEREAS, Dutchess County's 2025 CDBG allocation has been established at \$1,497,550, as set forth on the attached allocation and further described on the attached Community Development Block Grant 2025 Funding Allocation Summary, and

WHEREAS, for internal control, it is necessary to assign a Community Development account to receive and disburse the 2025 funds, now, therefore, be it

RESOLVED, that the County Executive or her designee is hereby authorized to execute any and all necessary grant agreements in connection with the CDBG, and

RESOLVED, that the Commissioner of Finance is hereby authorized and directed to establish, if necessary, a Community Development account for the acceptance, receipt, and disbursement of the 2025 Federal Community Development Block Grant (CDBG) as shown on the attached 2025 Funding Allocation Summary.

CA-076-25; EW/LDF/rjw; G-0179; 7/9/2025; Fiscal Impact: See Attached.

STATE OF NEW YORK

COUNTY OF DUTCHESS

SS;

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess, have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 11th day of August 2025, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 11th day of August 2025,



### **FISCAL IMPACT STATEMENT**

□ NO FISCAL IMPACT PROJECTED
APPROPRIATION RESOLUTIONS (To be completed by requesting department)
Total Current Year Cost \$ 1,497,550
Total Current Year Revenue \$ 1,497,550 and Source
2025 Community Development Block Grant Program (CDBG).
Source of County Funds (check one): Existing Appropriations, Contingency, Transfer of Existing Appropriations, Additional Appropriations, Other (explain).  Identify Line Items(s):  See attached detail
Related Expenses: Amount \$ <u>0</u> Nature/Reason:
Anticipated Savings to County:
Net County Cost (this year):  Over Five Years:  \$0  \$0
3
Additional Comments/Explanation: This resolution will authorize the County Executive to execute the grant agreements and enable the Finance Department to accept \$1,497,550 for the 2025 Community Development Block Grant Program.
Prepared by: Gail Padalino, Planning & Development Prepared On: July 7, 2025

# SUE SERINO COUNTY EXECUTIVE



# DUTCHESS COUNTY GOVERNMENT DEPARTMENT OF PLANNING & DEVELOPMENT

To:

A. Gregg Pulver, Assistant County Executive

From:

Eoin Wrafter, Commissioner

Date:

July 7, 2025

Re:

U.S. Department of Housing and Urban Development (HUD) Grant FY2025 - CDBG

Attached is the required support documentation for a resolution request being submitted for proposed adoption at the August 11, 2025 Legislative meeting authorizing the County Executive to execute the U.S. Department of Housing and Urban Development (HUD) grant agreements and the Finance Department to receive and disburse funds allocated to Dutchess County for the below-referenced grant:

Previously Adopted Resolution	Fiscal Year of Funding	U.S. Department of Housing and Urban Development (HUD) Grant	Fund Allocation Amount
2024153	FY 2025	Community Development Block Grant (CDBG)	\$1,497,550

Please contact Gail Padalino, Community Development Administrator at 486-2549 or gpadalino@dutchessny.gov if you have any questions.

### EW/gp

Attachments - For Resolution Request

- 1) Resolution Request Form
- 2) Fiscal Impact Statement
- 3) Allocation Summary
- 4) HUD Award Letter, Final award amounts from HUD website

# OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

## U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT WASHINGTON, DC 20410-7000

May 14, 2025

Ms. Sue Serino County Executive of Dutchess County 22 Market Street 6th Floor Poughkeepsie, NY 12601-3222

Dear Sue Serino,

Secretary Scott Turner is committed to improving housing opportunities, reducing regulations to lower housing cost, and expanding housing supply for hardworking Americans. The nationwide shortage of rental and owner-occupied properties and the current rate of construction has not kept pace with the demand. This lack of adequate housing supply leads to higher prices for renters and homebuyers alike, forcing some into homelessness and preventing countless Americans from becoming homeowners. Across the country, partnerships between public and private sectors are providing millions of Americans an opportunity to get ahead. HUD is determined to continue its collaboration with you so programs are responsibly utilized and can spark additional leveraging and partnerships to address the nation's housing crisis.

As authorized by the Consolidated Appropriations Act (Public Law 119-4) on March 15, 2025, I am honored and excited to announce that your jurisdiction is receiving the following Fiscal Year 2025 allocations for the identified programs:

Community Development Block Grant (CDBG) - \$1,497,550.00

HOME Investment Partnerships (HOME) - \$884,622.69

Emergency Solutions Grants (ESG) - \$0.00

Housing Opportunities for Persons W/ HIV/AIDS (HOPWA) - \$0.00

Housing Trust Fund (HTF) - \$0.00

Recovery Housing Program (RHP) - \$0.00

In addition, your jurisdiction's CDBG allocation for this year provides you with \$7,479,750.00 in available Section 108 loan guarantee borrowing authority. Section 108 permits you to borrow up to five times of your current CDBG allocation. This loan allows jurisdictions to maximize access to low-interest capital, and provide long-term financing to invest in Opportunity Zones, or further address gap financing for big projects that you envision for your community.

As you are finalizing your Annual Action Plans or Consolidated Plans that are due for submission to our office by August 16, 2025, please be reminded that it is important to align with executive orders and applicable laws. If you or any member of your staff have questions, please do not hesitate to contact your local HUD Field Office in New York City or CPDGDAS@hud.gov.

Thank you for your interest in CPD programs and for ensuring that these dollars are responsibly achieving outcomes as intended by law. When people have a safe and stable place to call home, they can focus on contributing to the economy and be productive members of their respective communities.

Sincerely,

Claudette Fernandez

M Gonower

General Deputy Assistant Secretary

for Community Planning and Development

# Found here: https://www.hud.gov/hud-partners/community-budget-25

		5 Community Pla	7					
NAME	STA	Туре	CDBG	RHP	HOME	ESG		HTF
Millville	NJ	Metro City	\$279,713			\$0	\$0	\$0.00
Monmouth County	NJ	Urban County	\$2,528,455	\$0	\$1,299,620.18	\$201,894	\$0	\$0.00
Morris County	NJ	Urban County	\$1,853,121	\$0	\$924,268.71	\$166,808	\$0	\$0.00
New Brunswick	NJ	Principal City	\$815,209	\$0	\$458,630.06	\$0	\$0	\$0.00
Newark	NJ	Principal City	\$6,743,865	\$0	\$2,728,622.98	\$606,703	\$5,761,548	\$0.00
North Bergen Township	ИJ	Metro City	\$741,207	\$0	\$0.00	\$0	\$0	\$0.00
Ocean	NJ	Principal City	\$269,952	\$0	\$0.00	\$0	\$0	\$0.00
Ocean County	NJ	Urban County	\$1,369,138			\$0	\$0	\$0.00
Old Bridge Township	NJ	Metro City	\$360,622	\$0	\$0.00	\$0	\$0	\$0.00
Parsippany-Troyhills Twp	NJ	Metro City	\$247,701	\$0		\$0		\$0.00
Passaic	NJ	Metro City	\$1,276,682	\$0				\$0.00
Passaic County	NJ	Urban County	\$996,962					\$0.00
Paterson	NJ	Metro City	\$2,644,414	\$0			\$2,077,857	\$0.00
Perth Amboy	NJ	Metro City	\$687,972					\$0.00
Piscataway Township	NJ	Metro City	\$278,453					\$0.00
Princeton	NJ	Metro City	\$185,428					\$0.00
Sayreville	INJ	Metro City	\$227,914					\$0.00
Somerset County	NJ	Urban County	\$1,157,043					\$0.00
Toms River Township	INJ	Metro City	\$405,264			-		\$0.00
Trenton	LINJ	Principal City	\$2,527,173					\$0.00
Union	N1 IA3	Metro City	\$1,090,426					\$0.00
Union County	NJ		\$4,410,172					\$0.00
Union Township	LIN]	Urban County					+	\$0.00
	_	Metro City	\$611,899					\$0.00
Vineland	NJ	Principal City	\$431,508					\$0.00
Washington Township	NJ	Metro City	\$0					\$0.00
Wayne Township	NI	Metro City	\$170,556					
Woodbridge	NJ	Metro City	\$636,236					\$0.00
State of New Mexico	NM	Non-entitlement	\$10,946,097					\$3,134,373.20
Albuquerque	NM	Principal City	\$4,395,720					\$0.00
Farmington	NM	Principal City	\$461,761					\$0.00
Las Cruces	NM	Principal City	\$1,163,202					\$0.00
Rio Rancho	NM	Metro City	\$493,138					
Santa Fe	NM	Principal City	\$633,475					\$0.00
State of New York	NY	Non-entitlement	\$47,644,860					
Albany	NY	Principal City	\$3,043,143					\$0.00
Amherst	NY	Metro City	\$625,669					
Auburn	NY	Metro City	\$813,992					
Babylon Town	NY	Metro City	\$1,118,673					
Binghamton	NY	Principal City	\$1,790,607			\$157,216		
Brookhaven Town	NY	Metro City	\$2,169,136	\$0	\$815,292.30			\$0.00
Buffalo	NY	Principal City	\$13,103,636			\$1,160,31	7 \$1,002,723	
Cheektowaga Town	NY	Principal City	\$956,973	\$0	\$0.00	\$(		
Jefferson County	NY	Consortia	\$0	\$0	\$938,996.80	\$(	\$0	\$0.0
Colonie Town	NY	Metro City	\$369,706	\$0	\$0.00	\$(		
Dunkirk	NY	Metro City	\$433,336	\$0	\$0.00	\$0	\$0	\$0.0
Dutchess County	NY	Urban County	\$1,497,550			\$1		
Elmira	NY	Principal City	\$1,095,403					\$0.0
Erie County	NY	Urban County	\$2,994,630					\$0.0
Glen Falls	NY	Principal City	\$469,459					
Greece	NY	Metro City	\$554,086					\$0.0
Hamburg Town	NY	Metro City	\$445,160					
Huntington Town	NY	Metro City	\$821,950					
	NY	Metro City	\$899,321					
		orey	-					
Irondequoit	_	Metro City	S1 758 897	, ,,,				
lrondequoit Islip Town	NY	Metro City	\$1,758,897		\$245 984 13	3  50	n) ¢n	S0.0
lrondequoit Islip Town Ithaca	NY NY	Principal City	\$680,918	\$0				
lrondequoit Islip Town Ithaca Jamestown	NY NY NY	Principal City Metro City	\$680,918 \$1,105,265	\$C \$C	\$313,259.90	\$	\$0	\$0.0
Irondequoit Islip Town Ithaca Jamestown Kingston	NY NY NY NY	Principal City Metro City Principal City	\$680,918 \$1,105,265 \$712,928	\$0 \$0 \$0	\$313,259.90 \$0.00	\$6	0 \$0 0 \$0	\$0.0 \$0.0
Irondequoit Islip Town Ithaca Jamestown Kingston Kiryas Joel village	NY NY NY NY	Principal City Metro City Principal City Principal City	\$680,918 \$1,105,265 \$712,928 \$750,045	\$0 \$0 \$0 \$0	\$313,259.90 \$0.00 \$440,861.23	) \$6 0 \$6 1 \$6	\$0 0 \$0 0 \$0	\$0.0 \$0.0 \$0.0
Irondequoit Islip Town Ithaca Jamestown Kingston Kiryas Joel village Middletown	NY NY NY NY NY	Principal City Metro City Principal City Principal City Metro City	\$680,918 \$1,105,265 \$712,928 \$750,045 \$426,960	\$0 \$0 \$0 \$0 \$0 \$0	\$313,259.90 \$0.00 \$440,861.21 \$0.00	50 \$4 50 \$4 50 \$4	\$0 0 \$0 0 \$0 0 \$0	\$0.0 \$0.0 \$0.0 \$0.0
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Irondequoit Islip Town Ithaca Jamestown Kingston Kiryas Joel village Middletown	NY NY NY NY NY	Principal City Metro City Principal City Principal City Metro City	\$680,918 \$1,105,265 \$712,928 \$750,045 \$426,960	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$313,259.90 \$0.00 \$440,861.22 \$0.00 \$1,146,571.10 \$591,828.75	\$100 \$100,688 \$100 \$160,688	0 \$0 0 \$0 0 \$0 0 \$0 0 \$0	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0

# **Dutchess County Planning and Development**

In 6/L Action Integrated Number Organization         In 6/L Action Integrated Number Organization         Project/Action Integrated         Subscription		Community Development	nent Block Grant 2025 Funding Allocation Summary	nary	
City of Beacon   Wolcott Avenue Sidewalk Reconstruction   S155,717.00	In G/L Account Number Order	Organization	Project/Activity	Amount to Increase	Subtotal
Town of Poughteepsie   North Grand Avenue Purny Station Replacement   100m of Poughteepsie   100m Min Dank Dankage Improvements   5200,000.00     Town of Palmibeeck   Julie's Number Restroom's Line Kiln Recreation Repurpose   520,000.00     Town of Palming   Church Street - N. Center Street Sidewalk Replacement for ADA   5188,915.00     Town of Palming   Church Street - N. Center Street Sidewalk Replacement for ADA   5188,915.00     Town of Palming   Church Street - N. Center Street Sidewalk Replacement for ADA   5188,915.00     Town of Palming   Catholic Charities Community Services of   Homeless Prevention Case Management Program   512,000.00     Catholic Charities Community Services of   Homeless Prevention Case Management Program   512,000.00     Catholic Charities Community Services of   Homeless Prevention Case Management Program   512,000.00     Catholic Charities Community Services of   Homeless Prevention Case Management Program   512,000.00     Hudson River Housing, Inc.   Grocery Home Delivery for Seniors   Sapior Case Management Program   Care Cantop   Sapior Case Management Program   Sapior Cantop   Sapior Case Management Program   Sapior Case Management Program   Sapior Case Management Program   Sapior Cantop Cantop Management Program   Sapior Cantop Cantop Management Program   Sapior Cantop Canto	CD.8662.4442.0200	City of Beacon	Wolcott Avenue Sidewalk Reconstruction	\$165,717.00	
Village of Rhinebeck         Lions Minit Park Drainage Improvements         \$24,390.00           Iown of East Fahkili         Durit's Jungle Restroom's Lime Kiln Recreation Repurpose         \$24,390.00           Village of Millerton         Accessibility         \$114,418.00           Village of Millerton         Replacement of Existing Sidewalk Panels for ADA Accessibility         \$112,000.00           Village of Millbrook         Replacement of Existing Sidewalk Panels for ADA Accessibility         \$125,000.00           Uctholic Charities Community Services of Senior Medical Transportation and Support Services         Annagement Program         \$25,000.00           Butchess, Inc.         Gatholic Charities Community Services of Senior Medical Transportation and Support Services         \$25,000.00           Hudson River Housing, Inc.         River Haven Transitional Living Community         \$30,000.00           Hudson River Housing, Inc.         Support Services at Hillcrest House         \$330,000.00           Mental Health America of Dutchess County         Permanent Support Services at Hillcrest House         \$25,750.00           Inc.         North East Community Center, Inc.         Youth Development Programs: CPSB and Tean Team         Public Service           Inc.         Revenue Allocation         PWI, Facilities Ste Improvement         \$2595,323.00           Inc.         Revenue Allocation         Provision for Public Service <td>CD.8662.4442.4689</td> <td>Town of Poughkeepsie</td> <td>North Grand Avenue Pump Station Replacement</td> <td>\$199,000.00</td> <td></td>	CD.8662.4442.4689	Town of Poughkeepsie	North Grand Avenue Pump Station Replacement	\$199,000.00	
Town of East Fishkill   Church Street Sidewalk Replacement for ADA   \$124,990.00	CD.8662.4442.5001	Village of Rhinebeck	Lions Mini Park Drainage Improvements	\$200,000.00	
Village of Millerton	CD,8670,4442,2800	Town of East Fishkill	Julie's Jungle Restrooms / Lime Kiln Recreation Repurpose	\$24,990.00	
Town of Pawling   Town of Pawling   Eakeside Park ADA Compliance Improvements   S114,418.00	CD.8670.4442.3801	Village of Millerton	Church Street - N. Center Street Sidewalk Replacement for ADA Accessibility	\$188,915.00	
Village of Millbrook   Replacement of Existing Sidewalk Panels for ADA Accessibility   \$125,000.00     Catholic Charities Community Services of Dutchess, Inc.   Catholic Charities Community Services of Grocery Home Delivery for Seniors   Fareground, Inc.   Catholic Charities Community Services of Grocery Home Delivery for Seniors   Fareground, Inc.   Catholic Charities Community Services at Hillcrest House   S30,000.00	CD.8670.4442.4089	Town of Pawling	Lakeside Park ADA Compliance Improvements	\$114,418.00	
Administration   Administration   Each office Charities Community Services of Catholic Charities Community Services at Hillcrest House River Housing Inc.   Support Services at Hillcrest House River Housing Inc.   Support Services at Hillcrest House   San,000.00     Month East Community Center, Inc.   Administration   Administration   San,000.00     Dutchess County   Administration   Administration   Administration   San,000.00     Support Service   San,000.00   San,000.00   San,000.00     Dutchess County   Administration   Administration   San,000.00   San,000.00     Chart Comm Dev Block Grants (#14.218)   Provision for Public Service   San,000.00   San,000.00     Administration   Administration   San,000.00   San,000.00     Administration   Administration   San,000.00   San,000.00     Administration   San,000.00   San,000.00   San,000.00     Administration   San,000.00   San,000.00   San,000.00   San,000.00   San,000.00   San,000.00     Chart Comm Dev Block Grants (#14.218)   Provision for Public Service   San,000.00   San,000.00	CD.8670.4442.5801	Village of Millbrook	Replacement of Existing Sidewalk Panels for ADA Accessibility	\$125,000.00	
Catholic Charities Community Services of Dutchess, Inc.   Catholic Charities Community Services of Dutchess, Inc.   Catholic Charities Community Services of Dutchess, Inc.   Catholic Charities Community Services of Catholic Charities Community Center, Inc.   Catholic Charities Community Center, Inc.   Catholic Charities Community Center, Inc.   Support Services at Hillcrest House Name Transitional Living Community Community Center, Inc.   Support Services at Hillcrest House Name Transitional Living Community Center, Inc.   Support Services at Hillcrest House Name Transitional Living Community Center, Inc.   Support Services at Hillcrest House Name Transitional Living Community Center, Inc.   Support Services at Hillcrest House Name Transitional Living Community Center, Inc.   Support Services at Hillcrest House Name Transitional Living Community Center, Inc.   Support Services at Hillcrest House Name Transitional Living Community Center, Inc.   Support Service   Sactonational Sactonational Living Community Center, Inc.   Support Service   Sactonational Living Community Center, Inc.   Support Service   Sactonational Living Community Center, Inc.   Support Service   Sactonational Living Community Center, Inc.   Sactonational Living Ce				Municipal	\$1,018,040.00
Catholic Charities Community Services of Dutchess, Inc.         Senior Medical Transportation and Support Services         \$25,000.00           Fareground, Inc.         Grocery Home Delivery for Seniors         \$14,250.00           Hudson River Housing, Inc.         Support Services at Hillcrest House         \$30,000.00           Mental Health America of Dutchess County, Inc.         Propert Services at Hillcrest House         \$30,000.00           North East Community Center, Inc.         Youth Development Programs: CPSB and Teen Team         \$25,750.00           Dutchess County         Administration         \$239,510.00           F         Revenue Allocation         \$2564,717.00           Special Proj - Elderly/Handicap         Amount to Increase           Provision for Public Service         \$259,510.00           Provision for Public Service         \$259,510.00           Provision for Public Service         \$259,510.00           Revenue Allocation         \$259,510.00           Revenue Allocation         \$259,510.00           Revenue Allocation         \$259,510.00	CD.8676.4400.4453	Catholic Charities Community Services of Dutchess, Inc.	Homeless Prevention Case Management Program	\$25,000.00	
Hudson River Housing, Inc.   River Haven Transitional Living Community   Sanotoooo   Sanotooo   Sanotoooo   Sanotooo	CD.8676.4400.4453	Catholic Charities Community Services of Dutchess, Inc.	Senior Medical Transportation and Support Services	\$25,000.00	
Hudson River Housing, Inc.   Support Services at Hillcrest House   \$30,000.00     Hudson River Housing, Inc.   Support Services at Hillcrest House   \$30,000.00     Hudson River Housing, Inc.   Support Services at Hillcrest House   \$25,750.00     Hudson River Housing, Inc.   Permanent Supportive Housing Program   \$25,750.00     Inc	CD.8676.4400.4715	Fareground, Inc.	Grocery Home Delivery for Seniors	\$14,250.00	
Hudson River Housing, Inc.         Support Services at Hillcrest House         \$30,000.00           Mental Health America of Dutchess Countly, Inc.         Permanent Supportive Housing Programs. CPSB and Teen Team         \$25,750.00           North East Community Center, Inc.         Youth Development Programs: CPSB and Teen Team         Public Service           Dutchess Countly         Administration         \$229,510.00           Inc.         Revenue Allocation         \$259,510.00           Inc.         Butchess Countly         Administration           Inc.         Browision for Public Service         \$259,510.00           Special Proj - Elderly/Handicap         \$453,323.00           Provision for Public Service         \$259,510.00           Administration         \$259,510.00           Administration         \$440,000.00	CD.8676,4400.4425	Hudson River Housing, Inc.		\$30,000.00	
Mental Health America of Dutchess County, Inc.         Permanent Supportive Housing Program         \$25,750.00           North East Community Center, Inc.         Youth Development Programs: CPSB and Teen Team         \$30,000.00           Dutchess County         Administration         \$299,510.00           Inc.         Administration         DC Administration           Inc.         Revenue Allocation         \$299,510.00           Inc.         Pow, Facilities Site Improvement         Amount to Increase           Special Proj - Elderly/Handicap         \$564,717.00           Provision for Public Service         \$180,000.00           Administration         \$299,510.00           Administration         Revenue Allocation	CD.8676.4400.4425	Hudson River Housing, Inc.	Support Services at Hillcrest House	\$30,000.00	
North East Community Center, Inc.         Youth Development Programs: CPSB and Teen Team         \$30,000.00           Dutchess County         Administration         \$299,510.00           Image: County Center, Inc.         Administration         Image: County Center, Inc.           Image: County Center, Inc.         Administration         Image: County Center, Inc.           Image: County Center, Inc.         Amount to Increase Center, Inc.         \$284,717.00           Special Proj - Elderly/Handicap         \$453,323.00           Administration         Administration         Revenue Allocation	CD.8676.4400.4423	Mental Health America of Dutchess County, Inc	Permanent Supportive Housing Program	\$25,750.00	
3         Dutchess County         Administration         Public Service           3         Dutchess County         Administration         \$299,510.00           5         Second Ministration         BC Administration         \$299,510.00           5         Administration         Administration         \$299,510.00           6         CD.Act Comm Dev Block Grants (#14.218)         Special Proj - Elderly/Handicap         \$453,323.00           6         Administration         Administration         \$299,510.00           7         Administration         Revenue Allocation         \$180,000.00	CD.8676.4400.4658	North East Community Center, Inc.	Youth Development Programs: CPSB and Teen Team	\$30,000.00	
3         Dutchess County         Administration         \$299,510.00           er         Funding Allocation         Funding Allocation         \$1           er         Revenue Allocation         Amount to Increase         Amount to Increase           PW, Facilities Site Improvement         \$564,717.00         \$453,323.00           Provision for Public Service         \$180,000.00         \$180,000.00           Administration         Revenue Allocation         \$180,000.00				Public Service	\$180,000.00
er         Revenue Allocation         PW, Facilities Site Improvement         Stant Amount to Increase           CD.Act Comm Dev Block Grants (#14,218)         Special Proj - Elderly/Handicap         \$564,717.00         \$453,323.00           Administration         Administration         Revenue Allocation         \$299,510.00	CD.8686.4408.1313	Dutchess County	Administration	\$299,510.00	
er         Revenue Allocation         Funding Allocation           er         Revenue Allocation         Amount to Increase           CD.Act Comm Dev Block Grants (#14.218)         Special Proj - Elderly/Handicap         \$453,323.00           Administration         Administration         Revenue Allocation				DC Administration	\$299,510.00
er         Revenue Allocation         Amount to Increase           PW, Facilities Site Improvement         \$564,717.00           Special Proj - Elderly/Handicap         \$453,323.00           Provision for Public Service         \$180,000.00           Administration         \$299,510.00           Revenue Allocation				Funding Allocation	\$1,497,550.00
erRevenue AllocationAmount to IncreaseCD.Act Comm Dev Block Grants (#14.218)PW, Facilities Site Improvement\$564,717.00CD.Act Comm Dev Block Grants (#14.218)Provision for Public Service\$180,000.00Administration\$299,510.00				Grant Amount	\$1,497,550.00
CD.Act Comm Dev Block Grants (#14.218)         PW, Facilities Site Improvement         \$564,717.00           Administration         \$299,510.00             Revenue Allocation	Account Number	Revenue Allocation		Amount to Increase	
CD.Act Comm Dev Block Grants (#14.218) Provision for Public Service \$453,323.00 Administration \$299,510.00 Revenue Allocation	CD.8662.49100.01		PW, Facilities Site Improvement	\$564,717.00	
Provision for Public Service   \$180,000.00   \$180,000.00   \$299,510.00   \$299,510.00   \$299,510.00	CD.8670.49100.01	CD Act Comm Dov Block Grante (#14 218)	Special Proj - Elderly/Handicap	\$453,323.00	
Administration \$299,510.00 Revenue Allocation	CD.8676.49100.01	CD.ALL COLLINI DEV BIOCN GIAIRS (#14.210)	Provision for Public Service	\$180,000.00	
NW	CD.8686.49100.01		Administration	\$299,510.00	
			· · · · · · · · · · · · · · · · · · ·	Revenue Allocation	\$1,497,550.00