

PUBLIC WORKS AND CAPITAL PROJECTS

RESOLUTION NO. 2025139

RE: AMENDING THE 2025 ADOPTED COUNTY BUDGET AS IT
PERTAINS TO THE DEPARTMENT OF PUBLIC WORKS IN
RELATION TO THE PURCHASE OF VARIOUS
REPLACEMENT VEHICLES

Legislators METZGER, POLASEK, PAOLONI, and GORMAN offer the following and move its adoption:

WHEREAS, the Commissioner of Public Works (“Commissioner”) advises that there are thirteen (13) County owned vehicles for various departments, excluding the Dutchess County Sheriff’s Office, which need to be replaced, and that some of these vehicles may have already been removed from the fleet due to condition or damage and others will be removed from the fleet and auctioned upon receipt of replacement vehicles, and

WHEREAS, the Commissioner further advises that various departments shall receive the thirteen (13) replacement vehicles for the amount of \$450,000, as detailed in the attached 2025 vehicle request documents, and

WHEREAS, the appropriation of the funds is critical for the replacement of the aforementioned vehicles, and

WHEREAS, this proposed project is a Type II action pursuant to Part 617.5 of the NYCRR (“SEQR”), requires no further environmental review, and will not have an adverse environmental impact, and

WHEREAS, it is necessary for this Legislature to authorize the establishment of a new capital project account which pertains to these aforementioned vehicles, and

WHEREAS, an appropriation of the fund balance is necessary to provide funding for the aforementioned vehicles, and

WHEREAS, it is necessary to amend the 2025 Adopted County Budget to establish a capital project account, now therefore, be it

RESOLVED, that the Commissioner of Finance is authorized, empowered and directed to amend the 2025 Adopted County Budget as follows:

APPROPRIATIONS

Increase

H0658.1640.2300.05	Motor Vehicles – 5 Year	\$ 95,000
H0658.3140.2300.05	Motor Vehicles – 5 Year	\$ 36,000
H0658.1620.2300.05	Motor Vehicles – 5 Year	\$ 45,000
H0658.1670.2300.05	Motor Vehicles – 5 Year	\$ 72,000
H0658.6010.2300.05	Motor Vehicles – 5 Year	\$202,000
A.9950.9000	Interfund Transfer	<u>\$450,000</u>
		<u>\$900,000</u>

REVENUES

Increase

A.9998.95990.01	Appropriated Fund Balance	\$450,000
H0658.1640.50310	Interfund Transfer	<u>\$450,000</u>
		<u>\$900,000</u>

CA-085-25
AMS/rjw
08/07/2025
G-0188
Fiscal Impact: See Attached.

STATE OF NEW YORK

ss:

COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess, have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 8th day of September 2025, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 8th day of September 2025.



LEIGH WAGER, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost \$ 450,000

Total Current Year Revenue \$ 0
and Source

Source of County Funds (check one): ☐ Existing Appropriations, ☐ Contingency,
☐ Transfer of Existing Appropriations, ☒ Additional Appropriations, ☐ Other (explain).

Identify Line Items(s):
(See Attached)

Related Expenses: Amount \$ _____
Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): \$450,000
Over Five Years: _____

Additional Comments/Explanation:

Funding request for replacement vehicles for various agencies, exclusive of Sheriff's Office. A detailed listing is attached for reference.

Prepared by: Robert H. Balkind, P.E. x2085



Prepared On: 8/5/25

H0658 -2025 Auto Center Vehicle Replacement

APPROPRIATIONS

Increase

H0658.1640.2300.05	Motor Vehicles - 5 Year	\$ 95,000
H0658.3140.2300.05	Motor Vehicles - 5 Year	\$ 36,000
H0658.1620.2300.05	Motor Vehicles - 5 Year	\$ 45,000
H0658.1670.2300.05	Motor Vehicles - 5 Year	\$ 72,000
H0658.6010.2300.05	Motor Vehicles - 5 Year	\$ 202,000
A.9950.9000	Interfund Transfer	\$ 450,000
		<u>\$ 900,000</u>

REVENUES

Increase

A.9998.95990.01	Appropriated Fund Balance	\$ 450,000
H0658.1640.50310	Interfund Transfer	\$ 450,000
		<u>\$ 900,000</u>

Requesting Department	Existing Vehicle to be Replaced				Requested Replacement Vehicle		Estimated Cost
	Vehicle #	Year	Make	Model	Mileage	Existing Vehicle Condition	
Auto Center	5322	2007	Honda	Accord	92,873	Poor mechanical condition, rust and transmission issues	\$ 35,000.00
Auto Center	5382	2008	Dodge	Charger	96,862	Poor mechanical condition, rust and chassis issues	\$ 30,000.00
Auto Center	5647	2010	Dodge	Caravan	112,418	Poor body condition, rust and engine issues	\$ 30,000.00
Probation	6207	2017	Ford	Interceptor	135,000	Poor mechanical condition, transmission skips	\$ 36,000.00
Buildings (Security Unit)	4996	2006	Jeep	Cherokee	112,400	Poor mechanical condition, heavy rust	\$ 45,000.00
OCIS-Central SVC- Mail Room	5648	2010	Dodge	Caravan	88,860	Age, mechanical issues, rust	\$ 36,000.00
OCIS-Central SVC- Mail Room	5970	2013	Dodge	Caravan	118,551	Age, mechanical issues, rust	\$ 36,000.00
Family Services	5660	2012	Ford	Fusion	90,310	Poor dependability	\$ 30,000.00
Family Services	5650	2011	Chevrolet	HR	57,214	Poor dependability, rust and mechanical issues	\$ 45,000.00
Family Services	5642	2012	Ford	Fusion	101,116	High mileage, poor dependability, rust	\$ 30,000.00
Family Services	5641	2010	Ford	Fusion	82,287	Poor dependability, rust and mechanical issues	\$ 30,000.00
Family Services	6335	2020	Ford	Explorer	100,096	High mileage, poor dependability, rust	\$ 30,000.00
Family Services	6330	2020	Chrysler	Voyager	120,533	High mileage, poor dependability, rust	\$ 37,000.00
						Total:	\$ 450,000.00