BUDGET, FINANCE & PERSONNEL

RESOLUTION NO. 2025158

RE: APPROVING CAPITAL PROJECTS FOR DUTCHESS COMMUNITY COLLEGE FOR FF&E AND TECHNOLOGY REPLACEMENTS AND UPGRADES

Legislators CASWELL, D'AQUANNI, MC HOUL, GORMAN, and VALDÉS SMITH offer the following and move its adoption:

WHEREAS, Dutchess Community College has submitted a new funding request for a capital project for FF&E and Technology Replacements and Upgrades with a total estimated cost of $500,000 to the SUNY Office for Capital Facilities (hereinafter the "Project"), and

WHEREAS, upon approval by the SUNY Board of Trustees, the Project will be submitted for inclusion in the State Budget as a new capital appropriation in the 2026-2027 budget cycle, and

WHEREAS, State funds would cover the State share (50%) of this Project, and

WHEREAS, Dutchess County's sponsor share of 50% of this Project, which is $250,000, shall be funded through the College's Capital Chargeback Funds, now, therefore, be it

RESOLVED, that the following capital project is hereby authorized and approved in the amount indicated below:

Project Name	Estimated Total Cost	State's Share (Appropriation)	Sponsor's Share (Chargeback Revenue)
FF&E and Technology Replacements And Upgrades	$500,000	$250,000	$250,000

CA-104-25
CEB/mar/rjw
G-0113-B
9/2/25
Fiscal Impact: See Attached

STATE OF NEW YORK

ss:

COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess, have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 14th day of October 2025, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 14th day of October 2025.

DUTCHESS COUNTY SEAL

LEIGH WAGER, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☑ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost $ ______________________

Total Current Year Revenue $ ______________________
and Source

Source of County Funds *(check one)*: ☐ Existing Appropriations, ☐ Contingency, ☐ Transfer of Existing Appropriations, ☐ Additional Appropriations, ☐ Other *(explain)*.

Identify Line Items(s):

Related Expenses: Amount $ ____________

Nature/Reason:

Capital Project: FF&E and Technology Replacements and Upgrades

Anticipated Savings to County: ______________________

Net County Cost (this year): ______________________

Over Five Years: ______________________

Additional Comments/Explanation:

Sponsor share of this project will be funded through the College's Capital Chargeback Funds.

Prepared by: Lisa Keto

Prepared On: 8/26/25

DUTCHESS
COMMUNITY COLLEGE

MEMORANDUM

To: Susan Serino, Dutchess County Executive

From: Dennis Dintino, Vice President for Finance and Administration

Subject: Capital Project Resolution – FF&E and Technology Replacements and Upgrades

Date: August 26, 2025

Dutchess Community College is requesting a resolution be presented for legislative approval for FF&E and Technology Replacements and Upgrades. The project is being requested at this time in order to meet the SUNY Capital Request deadline for inclusion in the NYS Budget Appropriations for 2026-2027. SUNY requires the resolutions before December 15, 2025.

This project provides funding for the acquisition of classroom and office technology equipment, laboratory equipment, furniture campus wide (including office furniture, desks, tables and chairs) and plant operations equipment (including trucks, mowers, and other operations equipment).

Increasingly, the power of a DCC education relies on our ability to offer students an education that provides skills that will serve them well in employment and more advance learning, experiences that will complement learning and hone pathways that prepare them for in-demand and well-paying jobs, and offer credentials that demonstrate to employers, baccalaureate and other institutions their readiness for certain career and learning pathways. Modern technology and spaces are essential to enhance pedagogy. To ensure the DCC's physical assets are up-to-date, the ongoing investment in technology, laboratory facilities, maintenance and replacement of classroom and office furniture and plant operations equipment is crucial. Up-to-date furniture, equipment, and facilities make the college more modern and attractive to students, which is a significant factor in the enrollment decisions families make. In the current competitive higher education environment, it is not enough to offer the lowest tuition in our sector, we must be able to compete on multiple levels, including facilities. The ability to address these FF&E, technology replacements and upgrades will improve DCC's competitive advantage in recruiting more of local college-age prospects, thereby address an important performance objective to grow and retain more local talent to support economic and workforce development.

The total estimated cost of the project is $500,000. The sponsor share of the project, $250,000, will be funded through the College's Capital Chargeback Funds.

Thank you.

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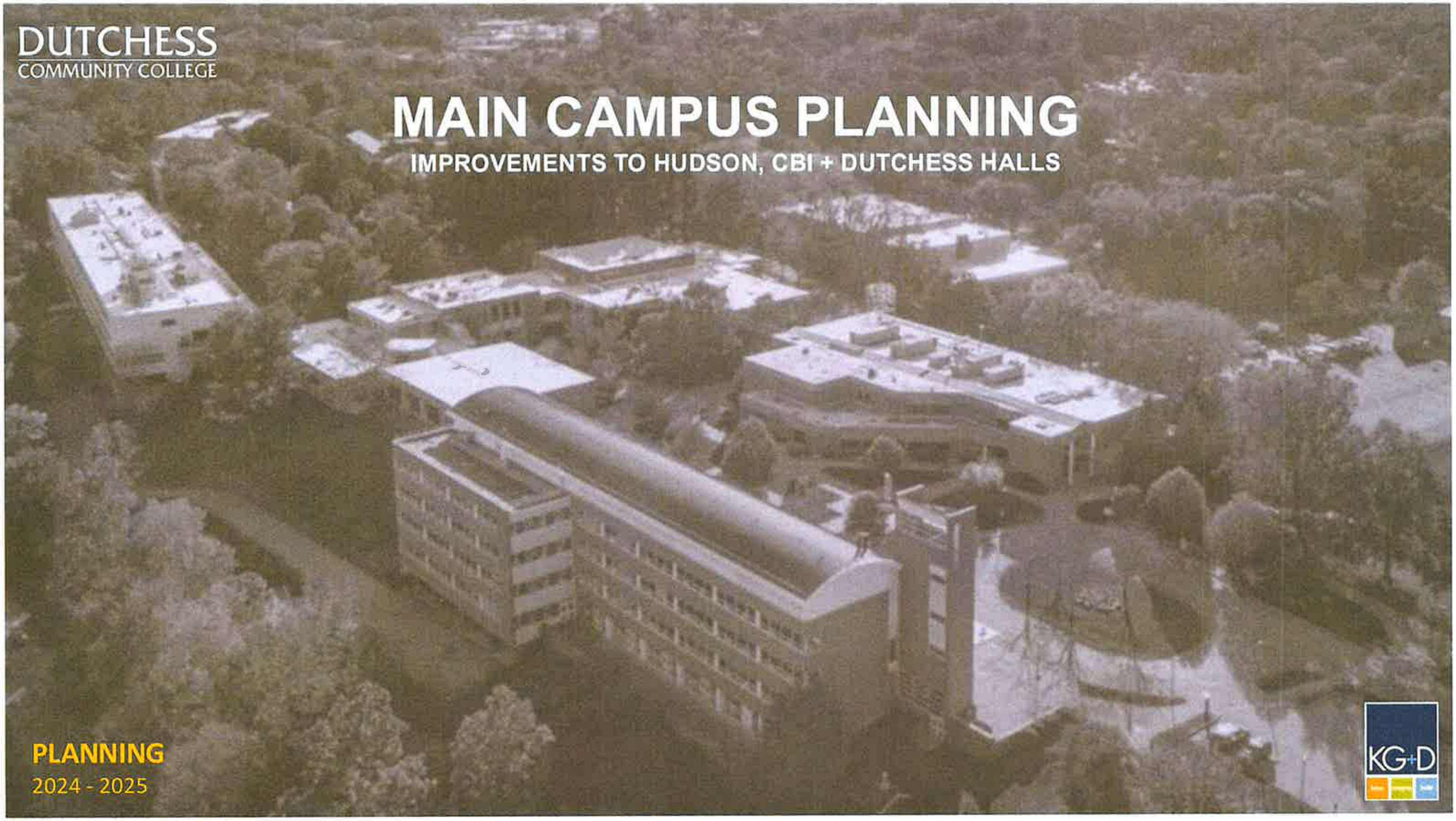
53 PENDELL ROAD, POUGHKEEPSIE, NY 12601-1595
(845) 431-8000



DUTCHESS
COMMUNITY COLLEGE

MAIN CAMPUS PLANNING

IMPROVEMENTS TO HUDSON, CBI + DUTCHESS HALLS

PLANNING
2024 - 2025

KG+D

Campus Transformation Project

Timeline

Feasibility study completed……….............................Summer 2025

Steps to start design phase

- Pre-proposal meeting for Design firms-over 40 firms…..August 15, 2025
- Design firms' bids due……………………………..September 17, 2025
- Design firm selection approved by Board of Trustees…October 28, 2025

Design, Approvals & Permitting Phase begins……………..November 2025

Town Halls / Faculty & Staff Input Period…………………...Dec 2025 – Mar 2026

Design phase ends……………………………………….December 2026

Construction Phase 1 begins……………………………...January 2027

Existing Conditions

Aging seating and finishes, acoustics/ sound and lighting upgrades, flexible conference space needed.

Program Related Improvements Needed

KG+D

Poor use of common space, aging technology and equipment, poor lighting and acoustics, limited furniture flexibility and sunlight control.

Program Related Improvements Needed

KG+D

Inflexible furniture, non-ADA compliant, old lighting + acoustics, limited technology, non-functioning utilities.

Program Related Improvements Needed

KG+D

DUTCHESS
COMMUNITY COLLEGE

MASTER PLAN
2024 - 2025

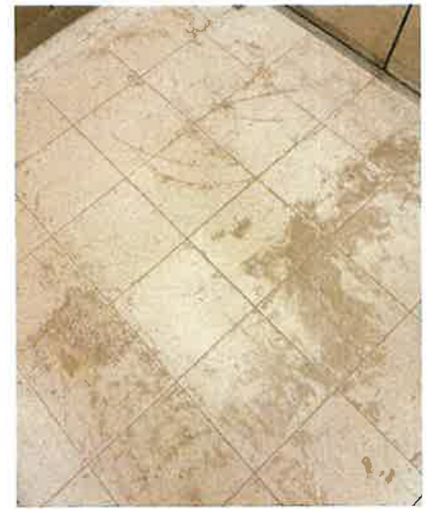
MAIN CAMPUS PLANNING

HUDSON HALL
DUTCHESS HALL + CBI

Aging furniture & finishes.

Program Related Improvements Needed

KG+D



Aging roof, failing curtainwall system, broken window seals, old flooring.

Infrastructure Related Improvements Needed

KG+D

Aging fixtures and finishes, non-energy efficient windows, spalling walkways.

Infrastructure Related Improvements Needed

KG+D

DUTCHESS
COMMUNITY COLLEGE

MASTER PLAN
2024 - 2025

MAIN CAMPUS PLANNING

HUDSON HALL
DUTCHESS HALL + CBI

Aging fixtures, finishes, and furniture, non-compliant railings + accessories.

Infrastructure Related Improvements Needed

Why Plan for Building Alterations? Educational + Infrastructure

Aging Buildings

The building systems and materials are at the end of their useful life and require replacement.

Changes in Academic Programs

Regional career opportunities + tech advances have changed since the construction of the buildings.

Instructional Methodology

Teaching equipment and technology has changed since the construction of the buildings.

Space Requirements

Classroom size requirements have increased based on teaching methodology and technology.

Why Plan for Building Alterations? Opportunity + Economics

Opportunity Factor

New careers and the pace of change is forcing all higher education communities to adapt.

Preservation of Assets

There is a lower cost to renovate/adaptively reuse existing buildings than to replace with new ones.

Economic Impact

The College is a regional economic driver. Investment in the College is an investment in the County.

The focus of this planning report is three-fold:

- Renovation of three academic buildings to meet the College's evolving needs.
- Redefining Hudson Hall as the Central Hub of Campus Life and Academic Achievement.
- Creation of multiple Centers of Excellence for the advancement of department programs.

Campus Site Plan: Alterations to Hudson, CBI, + Dutchess Halls

KG+D

Questions related to strengthening DCC…

- What are the **academic needs** of the students?
- What **tools and technology** do the students + faculty need to succeed?
- How can we create a more **collaborative atmosphere** for student and faculty interaction – social and academic?
- How can we **help them succeed**? What are the obstacles?
- What careers offer **regional employment** opportunities?
- How can we best **serve Dutchess + Putnam** County's needs?

Capital Improvements Planning

Four Construction Phases

Phase 1 — Dutchess Hall: ~8,000sf Addition

Hudson Hall Interior Renovations

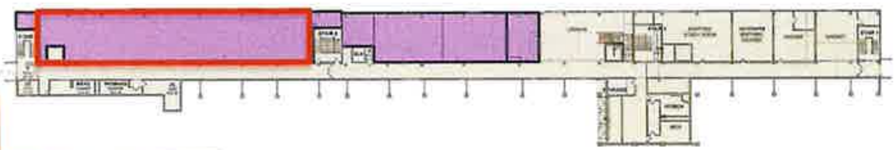
(permanent relocations from CBI & Dutchess)

Phase 2 — CBI Renovations

Phase 3 — Dutchess Hall Renovations

Phase 4 — Hudson Hall Renovations

DUTCHESS
COMMUNITY COLLEGE



Second Floor Plan

Phase 1b: 2^{nd} Floor
Renovate Second Floor underutilized Classrooms into IT/Tech Support Department

Existing Help Desk

Precedent Image IT Help Desk + Offices

Hudson Hall Renovation: IT Department

DUTCHESS
COMMUNITY COLLEGE

Precedent Image - Nursing Lab

Second Floor Plan

Renovate Nursing Labs into hospital/out-patient accurate layout and equipment.

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CBI Alterations: Nursing Labs

DUTCHESS COMMUNITY COLLEGE

Precedent Image - EMT Lab

Second Floor Plan

Existing Lab

CBI Alterations: EMT Labs

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DUTCHESS
COMMUNITY COLLEGE

Precedent Image – Student HUB

Second Floor Plan

Existing Commons

CBI Alterations: Student HUB

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DUTCHESS
COMMUNITY COLLEGE

Precedent Image

Second Floor Plan

Existing Theater

Dutchess Alterations: Theater

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DUTCHESS
COMMUNITY COLLEGE

Second Floor Plan

Precedent Image

Dutchess Alterations: Dance Studio

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DUTCHESS
COMMUNITY COLLEGE

Partial Second Floor Plan

Precedent Image

Existing Black Box Theater

Dutchess Alterations: Black Box Theater

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DUTCHESS
COMMUNITY COLLEGE

Partial Second Floor Plan

Existing Ritz Lounge

Precedent Image

Dutchess Alterations: Ritz Lounge

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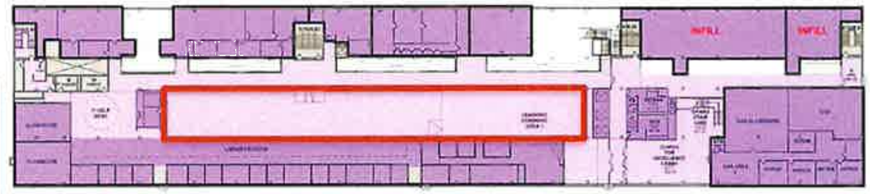
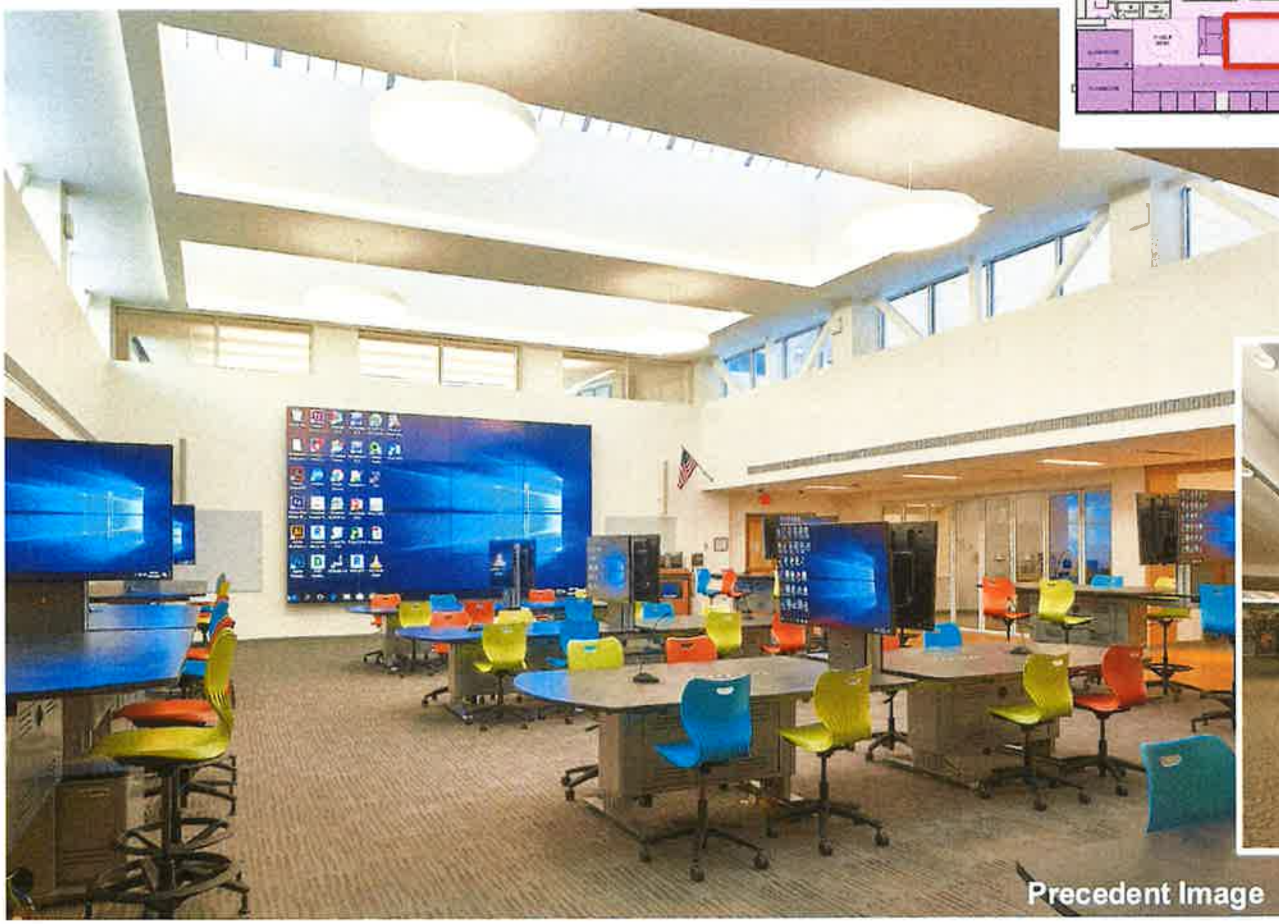
COMMUNITY COLLEGE



Third Floor Plan



Precedent Image

Existing Library

Hudson Hall Alterations: Learning Commons

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COMMUNITY COLLEGE

Third Floor Plan

Existing Library Stacks

Hudson Hall Alterations: Tutor/Team Rooms

Precedent Image

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Fifth Floor Plan

Precedent Image

Existing Classrooms

Hudson Hall Alterations: Classrooms

KG+D

Capital Budget Request

Currently planned campus building design and construction schedule

2025-26 Hudson, Dutchess, and CBI Design & Approvals Work

2027-28 Dutchess Hall Addition / Construction
Hudson Hall Interior Renovations / Construction

2028-29 CBI Renovations / Construction

2029-30 Dutchess Hall Renovations / Construction

2030-31 Hudson Hall Renovations / Construction

		Total Project	State Share	Sponsor Share Funding Sources	
				Capital Chargeback	Sponsor Bonded
2025					
1	FF&E and Technology Replacements and Upgrades [1]	500,000	250,000	250,000	
2	Dutchess Hall Renovation and Addition - Design	3,219,000	1,609,500		1,609,500
	Total 2025	**$ 3,719,000**	**$ 1,859,500**	**$ 250,000**	**$ 1,609,500**
2026					
1	FF&E and Technology Replacements and Upgrades [1]	400,000	200,000	200,000	
2	Hudson Hall Renovations - Construction Phase 1	8,759,000	4,379,500		4,379,500
3	Dutchess Hall Renovation and Addition - Construction Phase 1	9,793,000	4,896,500		4,896,500
	Total 2026	**$ 18,952,000**	**$ 9,476,000**	**$ 200,000**	**$ 9,276,000**
2027					
1	FF&E and Technology Replacements and Upgrades [1]	400,000	200,000	200,000	
2	CBI Interior Restack and Reprogramming - Construction Phase 1 (Second Floor)	19,725,000	9,862,500		9,862,500
3	CBI Interior Restack and Reprogramming - Construction Phase 2 (First Floor)	$ 22,429,000	11,214,500		11,214,500
	Total 2027	**$ 42,554,000**	**$ 21,277,000**	**$ 200,000**	**$ 21,077,000**
2028					
1	FF&E and Technology Replacements and Upgrades [1]	400,000	200,000	200,000	
2	Dutchess Hall Renovation and Addition - Construction Phase 2	23,820,000	11,910,000		11,910,000
3	Dutchess Hall Renovation and Addition - Construction Phase 3	16,296,000	8,148,000		8,148,000
	Total 2028	**$ 40,516,000**	**$ 20,258,000**	**$ 200,000**	**$ 20,058,000**
2029					
1	FF&E and Technology Replacements and Upgrades [1]	400,000	200,000	200,000	
2	Hudson Hall Renovations - Construction Phase 2	34,076,000	17,038,000		17,038,000
3	Hudson Hall Renovations - Construction Phase 3	23,301,000	11,650,500		11,650,500
	Total 2029	**$ 57,777,000**	**$ 28,888,500**	**$ 200,000**	**$ 28,688,500**
GRAND TOTAL		**$ 163,518,000**	**$ 81,759,000**	**$ 1,050,000**	**$ 80,709,000**

1 *Sponsor share to be funded through Capital Chargeback Funds.*

Design Firm Bidding Process

Over **40** firms attending a question and answer session at DCC

16 Firms (some teamed up) bid on the project

8 Firms were selected for interviews by DCC committee

3 Firms were selected as finalists

DCC Board of Trustees will approve **one** finalist at October 28, 2025 Board meeting