

RESOLUTION NO. 2025176

RE: AMENDING THE 2025 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE
DEPARTMENT OF MENTAL HEALTH

Legislators GARITO, D'AQUANNI, and GORMAN offer the following and move its adoption:

WHEREAS, the Department of Mental Health ("DMH") has partnered and entered into an agreement with University Emergency Medical Services, Inc. d/b/a UBMD Emergency Medicine ("UBMDEM"), to facilitate the placement of naloxone vending machines throughout Dutchess County, and

WHEREAS, UBMDEM through its division, Medication for Addiction Treatment & Electronic Referrals, Inc. ("MATTERS") was subawarded a federal grant from the Research Foundation for Mental Hygiene, Inc., and reimbursed DMH the cost for all associated fees and expenses with distribution and maintenance of the vending machines, and

WHEREAS, this initiative supports Dutchess County's ongoing harm reduction strategy by expanding public access to lifesaving overdose-reversal medication and reinforcing the County's commitment to community health and recovery, and

WHEREAS, that DMH has agreed to receive five (5) additional Narcan vending machines to be installed at further locations throughout Dutchess County, to be provided by Intelligent Dispensing Solutions ("IDS") and supply related services including software, warranty coverage, cellular service and electrical installation, and

WHEREAS, the purchase, services and related expenses will be 100% reimbursed through Matters, Inc., and

WHEREAS, it is necessary to amend the 2025 Adopted County Budget to provide funds to meet the County's obligation, now therefore, be it

RESOLVED, that the Commissioner of Finance is authorized, empowered and directed to amend the 2025 Adopted County Budget as follows:

APPROPRIATIONS

Increase

A.4320.44.2500.05	Other Equipment 5 Year	<u>\$65,421</u>
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REVENUES

Increase

A.4320.44.16890.11	Other Health Dept Income-IDS	<u>\$65,421</u>
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CA-158-25; CRC/rjw; G-1922; 10/20/25; Fiscal Impact: See attached

STATE OF NEW YORK

ss:

COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess, have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 10th day of November 2025, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 10th day of November 2025.



LEIGH WAGER, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost \$ 65,421

Total Current Year Revenue \$ 65,421
and Source

Reimbursement of expenses by Matters, Inc.

Source of County Funds (check one): ☐ Existing Appropriations, ☐ Contingency,
☐ Transfer of Existing Appropriations, ☐ Additional Appropriations, ☒ Other (explain).

Identify Line Items(s):

A.4320.44.2500.05 - \$65,421

A.4320.44.16890.11 - \$65,421

Related Expenses: Amount \$ _____

Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): \$0
Over Five Years: _____

Additional Comments/Explanation:

The Department of Mental Health (DMH) has agreed to receive additional Narcan vending machines to be installed at locations throughout Dutchess County. The machines will be provided by Intelligent Dispensing Solutions (IDS), which will also supply related services including software, warranty coverage, cellular service, and electrical installation (if required).

All associated expenses will be fully reimbursed by Matters, Inc., resulting in no net fiscal impact to the County. This initiative supports Dutchess County's ongoing harm reduction strategy by expanding public access to lifesaving overdose-reversal medication and reinforcing the County's commitment to community health and recovery.

Prepared by: Director of Budget and Finance

Prepared On: 10/7/2025

SUE SERINO
COUNTY EXECUTIVE



JEAN-MARIE NIEBUHR, LCSW-R
COMMISSIONER

DUTCHESS COUNTY GOVERNMENT
DEPARTMENT OF MENTAL HEALTH

MEMORANDUM

To: Sue Serino, Dutchess County Executive
FROM: Sean Griffin, Director of Budget and Finance - DMH
DATE: October 7th, 2025
SUBJECT: Resolution Request – Amending 2025 Budget to reflect additional Narcan Vending Machines

This resolution authorizes the Department of Mental Health (DMH) to proceed with the installation of additional Narcan vending machines throughout Dutchess County. The machines and related services will be provided by Intelligent Dispensing Solutions (IDS), which will supply and install the units as well as provide associated software, warranty coverage, cellular service, and electrical installation (if required).

The total project cost of \$65,420.50 will be fully reimbursed by Matters, Inc., resulting in no net fiscal impact to the County. This expansion of Narcan vending access strengthens the County's harm reduction strategy by offering residents 24/7 access to lifesaving overdose-reversal medication at key community locations. The initiative underscores Dutchess County's ongoing commitment to reducing overdose fatalities and improving access to treatment and recovery resources

Please do not hesitate to contact me if you have any questions or concerns.