

RESOLUTION NO. 2025191

RE: AMENDING THE 2025 ADOPTED COUNTY BUDGET AS IT
PERTAINS TO THE SHERIFF'S OFFICE (A.3150)

Legislators FAUST and GORMAN offer the following and move its adoption:

WHEREAS, the Dutchess County Sheriff (hereinafter "Sheriff") has advised that as a result of the State prison strike earlier this year, State-ready incarcerated individuals that were housed in the Dutchess County Justice & Transition Center could not be released to the State facilities and local incarcerated individuals were then required to be housed out to other counties, and

WHEREAS, additional funding from the fund balance is necessary to meet the County's obligation for the expense of housing incarcerated individuals in other correctional institutions, and

WHEREAS, it is necessary to amend the 2025 Adopted County Budget to provide funds to meet the County's obligation for these expenses, now therefore, be it

RESOLVED, that the Commissioner of Finance is authorized, empowered and directed to amend the 2025 Adopted County Budget as follows:

APPROPRIATIONSIncrease

A.3150.4428	Inmates in Other Institution	<u>\$274,020</u>
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REVENUESIncrease

A.9998.95990.01	Appropriated Fund Balance	<u>\$274,020</u>
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CA-154-25

TJL/rjw

G-0224-A

10/08/25

Fiscal Impact: See Attached.

STATE OF NEW YORK

ss:

COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess, have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 10th day of November 2025, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 10th day of November 2025.



LEIGH WAGER, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost \$ 274,020

Total Current Year Revenue \$ _____
and Source

Source of County Funds (check one): ☐ Existing Appropriations, ☐ Contingency,
☐ Transfer of Existing Appropriations, ☒ Additional Appropriations, ☐ Other (explain).

Identify Line Items(s):

A.3150.4428 Jail \$274,020

Related Expenses: Amount \$ _____

Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): \$274,020
Over Five Years: _____

Additional Comments/Explanation:

The resolution request is necessary to amend the 2025 Adopted County budget to provide funds to meet the County's obligation for the expense of incarcerated individuals in other correctional institutions at the Jail. Submitted for approval is a resolution amending the DC Jail 2025 budget in the amount of \$274,020. Funds to be appropriated to A.3150.4428 incarcerated individuals in other correctional institutions to address the 2025 shortfall in our overall budget request.

Prepared by: Robert Covone

Prepared On: 10/07/2025

Incarcerated Individuals In Other Correctional Institutions

Outstanding Invoices

Albany County

July	\$31,020
August	\$20,460
September	\$2,200

Albany TOTAL	\$53,680
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Orange County

July	\$1,100
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Orange TOTAL	\$1,100
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Putnam County

July	\$42,600
August	\$36,700
September	\$17,700

Putnam TOTAL	\$97,000
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Ulster County

March	\$450
April	\$2,700
May	\$180
August	\$2,340
September	\$6,570

Ulster TOTAL	\$12,240
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TOTAL:	\$164,020
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October	
November	
December	
Projection	\$110,000

Total Request	\$274,020
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