PUBLIC WORKS AND CAPITAL PROJECTS

RESOLUTION NO. 2025164

RE: AMENDING THE 2025 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DEPARTMENT OF PUBLIC WORKS FOR FUNDING TO REPLACE THE FIRE TRAINING BUILDING (BURN BUILDING) AT EMERGENCY RESPONSE

Legislators METZGER, HOUSTON, PAOLONI, D'AQUANNI, GORMAN, and VALDÉS SMITH offer the following and move its adoption:

WHEREAS, the County is the owner of 392 Creek Road located in the Town of Hyde Park, and where the Dutchess County Department of Emergency Response is situated, and

WHEREAS, the Department of Public Works ("DPW") has proposed a project to replace the Fire Training Building (Burn Building) (the "Project") located at Emergency Response, and

WHEREAS, the existing Fire Training Building has been out of service for over a year due to its unsafe condition and would require extensive structural repairs to return it to service and still would not include many of the training features and props that are common in modern fire training facilities, and

WHEREAS, DPW is seeking funding in the amount of $700,000 to cover the costs for the Project including demolition of the existing building and installation of a new modular fire training building that will include the necessary training props and features, and

WHEREAS, this proposed Project is a Type II action pursuant to Part 617.5(c)1 and (c)2 of the NYCRR ("SEQR"), requires no further environmental review, and will not have an adverse environmental impact, and

WHEREAS, if funding is authorized, DPW anticipates demolition of the existing building to be completed by December 2025, and the new modular fire training building delivered and installed in the Spring of 2026, with the facility placed back in service by June of 2026, and

WHEREAS, it is necessary for this Legislature to authorize the establishment of a new capital project account which pertains to the aforementioned Project, and

WHEREAS, an appropriation of the fund balance is necessary to provide funding for the aforementioned Project, and

WHEREAS, it is necessary to amend the 2025 Adopted County Budget to provide funds to meet these expenses, now therefore, be it

RESOLVED, that the Commissioner of Finance is authorized, empowered and directed to amend the 2025 Adopted County Budget as follows:

APPROPRIATIONS

Increase

H0662.3410.4401.105	Professional Services	$ 5,000
H0662.3410.3120	Demolition	$ 50,000
H0662.3410.3110	Other Structures	$ 645,000
A.9950.9000	Transfer to Capital Project Fund	$ 700,000
		$1,400,000

REVENUES

Increase

A.9998.95990.01	Appropriated Fund Balance General	$ 700,000
H0662.3410.50310	Interfund Transfer	$ 700,000
		$1,400,000

CA-102-25
AMS/mar/rjw
G-0188
09/02/25
Fiscal Impact: See Attached.

APPROVED
Susan Serino
SUSAN J. SERINO
COUNTY EXECUTIVE
Date 10/16/25

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess, have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 14th day of October 2025, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 14th day of October 2025.

DUTCHESS COUNTY SEAL

Leigh Wager
LEIGH WAGER, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost $ 700,000

Total Current Year Revenue $ 0
and Source

Source of County Funds *(check one)*: ☐ Existing Appropriations, ☐ Contingency,
☐ Transfer of Existing Appropriations, ☑ Additional Appropriations, ☐ Other *(explain)*.

Identify Line Items(s):
(See Attached)

Related Expenses: Amount $ _____
Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): $700,000
Over Five Years: _____

Additional Comments/Explanation:
The Department of Public Works is requesting $700,000 to replace the existing fire training building at the Department of Emergency Response, 392 Creek Road, in the Town of Hyde Park. The existing fire training building has been out of service for over a year due to its unsafe condition. The existing building has outlived its useful life and would require extensive structural repairs to return to service. Even if it were returned to service, the building does not have many of the training features and props that are common in modern fire training facilities.

If funding is approved, the Department will begin executing contracts in September 2025, and anticipates demolition to be completed by December 2025. The new modular fire training building will be delivered and installed in Spring 2026, with the facility placed in service by June 2026.

Prepared by: Robert H. Balkind, P.E. x2085 Prepared On: 8/25/25

Dut.pdf

SUE SERINO
COUNTY EXECUTIVE

ROBERT H. BALKIND, P.E.
COMMISSIONER

DAVID C. WHALEN
DEPUTY COMMISSIONER

DUTCHESS COUNTY GOVERNMENT
DEPARTMENT OF PUBLIC WORKS

MEMORANDUM

TO: **Gregg Pulver, Assistant County Executive**

FROM: **Robert H. Balkind, P.E., Commissioner**

DATE: **August 26, 2025**

RE: **RESOLUTION REQUEST – FUNDING FOR REPLACEMENT OF THE FIRE TRAINING BUILDING FOR THE DEPARTMENT OF EMERGENCY RESPONSE, 392 CREEK ROAD, TOWN OF HYDE PARK**

The Department of Public Works is requesting $700,000 to replace the existing fire training building at the Department of Emergency Response, 392 Creek Road, in the Town of Hyde Park. The existing fire training building has been out of service for over a year due to its unsafe condition. The existing building has outlived its useful life and would require extensive structural repairs to return to service. Even if it were returned to service, the building does not have many of the training features and props that are common in modern fire training facilities.

The Department has received bids for demolition of the existing building, and for the installation of a new modular fire training building that includes the necessary training props and features. The cost summary is provided below:

Work Category	Cost	Remarks
Demolition of existing building	$41,000	Bids received 7/10/25
New modular training building	$549,971	Proposals received 8/5/25
Footing construction	$60,000	Estimate
Electrical materials	$7,000	Labor by DPW staff
Contingency	$40,000	Estimate
Project Total =	**$697,971**	(Say $700,000)

If funding is approved, the Department will begin executing contracts in September 2025, and anticipates demolition to be completed by December 2025. The new modular fire training building will be delivered and installed in Spring 2026, with the facility placed in service by June 2026.

The project is a SEQR Type II action, per 6 NYCRR Part 617.5(c).1 and (c).2. No further environmental review is required.

cc: Mary F. Aldrich, MA, CPFO, Director of Fiscal Services, DPW

attch.

Public Works and Capital Projects Roll Call

District	*Name*	*Yes*	*No*
District 7 - Hyde Park and Pleasant Valley	Truitt*	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston*		
District 3 - LaGrange	Polasek*		
District 16 - Fishkill and Beacon	Valdés Smith*		
District 9 - City of Poughkeepsie	Atkins*		
District 1 - Town of Poughkeepsie	Gorman		
District 10 - City of Poughkeepsie	Johnson (VC)	Absent	
District 12 - East Fishkill	Metzger (C)		
District 13 - East Fishkill and Wappinger	Paoloni		
District 15 - Wappinger	Faust		
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn		
District 23 - Pawling, Beekman and East Fishkill	Rolison	Absent	

Present: 10
Absent: 2
Vacant: 0

Resolution: ✓
Motion: ___

Total : 10 (Yes) 0 (No)
Abstentions: 0

2025164 AMENDING THE 2025 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DEPARTMENT OF PUBLIC WORKS FOR FUNDING TO REPLACE THE FIRE TRAINING BUILDING (BURN BUILDING) AT EMERGENCY RESPONSE

OCTOBER 9, 2025

Roll Call Sheets

District	Last Name	YES	NO
District 7 - Hyde Park and Pleasant Valley	Truitt	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston		
District 3 - LaGrange	Polasek		
District 16 - Fishkill and Beacon	Valdés Smith		
District 9 - City of Poughkeepsie	Atkins		
District 1 - Town of Poughkeepsie	Gorman		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece		
District 4 - Hyde Park and Town of Poughkeepsie	Lawler		
District 5 - Town of Poughkeepsie	D'Aquanni		
District 6 - Town of Poughkeepsie	Kaul		
District 8 - City and Town of Poughkeepsie	Brendli	Absent	
District 10 - City of Poughkeepsie	Johnson	Absent	
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 12 - East Fishkill	Metzger		
District 13 - East Fishkill and Wappinger	Paoloni	Absent	
District 14 - Wappinger and Town of Poughkeepsie	Versaci	Absent	
District 15 - Wappinger	Faust		
District 17 - Town and Village of Fishkill	McHoul		
District 18 - City of Beacon and Fishkill	Page	Absent	
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn		
District 21 - East Fishkill	Caswell		
District 22 - Beekman and Union Vale	Garito		
District 23 - Pawling, Beekman and East Fishkill	Rolison	Absent	
District 24 - Dover and Pawling	House		

Present: 19 **Absent:** 6 **Vacant:** 0

Resolution: ✓ **Motion:** ____

Total : 19 (Yes) 0 (No)

Abstentions: 0

2025164 AMENDING THE 2025 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DEPARTMENT OF PUBLIC WORKS FOR FUNDING TO REPLACE THE FIRE TRAINING BUILDING (BURN BUILDING) AT EMERGENCY RESPONSE

OCTOBER 14, 2025