FAMILY AND HUMAN SERVICES

RESOLUTION NO. 2025215

RE: AMENDING THE 2025 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DEPARTMENT OF MENTAL HEALTH

Legislators GARITO, MC HOUL, GORMAN, CASWELL, and VERSACI offer the following and move its adoption:

WHEREAS, the Department of Mental Health (hereinafter "DMH") advises that it is responsible for 50% of the costs related to New York State Office for People with Developmental Disabilities (hereinafter "OPWDD") restoration cases and 100% of the costs associated with New York State Office of Mental Health (hereinafter "OMH") restoration cases, and

WHEREAS, reimbursement by the County to New York State for these costs is mandated by New York State which was shared equally but has more recently become 100% County cost, and

WHEREAS, DMH further advises that court remand expenses continue to increase due to rising per-day rates and fluctuations in the number of individuals placed under remand orders, and

WHEREAS, additional funding from fund balance is necessary due to these fluctuations and increased expenses which cause appropriations difficult to forecast, and

WHEREAS, it is necessary to amend the 2025 Adopted County Budget to provide funds to meet the County's obligation and meet these expenses, now therefore, be it

RESOLVED, that the Commissioner of Finance is authorized, empowered and directed to amend the 2025 Adopted County Budget as follows:

APPROPRIATIONS		
Increase		
A.4320.67.4420	Court Remands	$650,000
REVENUES		
Increase		
A.9998.95990.01	Appropriated Fund Balance	$650,000

APPROVED
Susan Serino
SUSAN J. SERINO
COUNTY EXECUTIVE
Date Dec 10, 25

CA-169-25; CRC/rjw; G-1922; 11/12/25; Fiscal Impact: See Attached

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Deputy Clerk of the Legislature of the County of Dutchess, have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 8th day of December 2025, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 8th day of December 2025.

DUTCHESS COUNTY SEAL

Laura Phillips
LAURA PHILLIPS, DEPUTY CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost $ 650,000

Total Current Year Revenue $ _____
and Source

No Revenue - State Mandated Cost

Source of County Funds *(check one)*: ☐ Existing Appropriations, ☐ Contingency,
☐ Transfer of Existing Appropriations, ☑ Additional Appropriations, ☐ Other *(explain)*.

Identify Line Items(s):
A.4320.67.4420 - $650,000
A.9998.95990.01 - $650,000

Related Expenses: Amount $ 0

Nature/Reason:
Increase in state mandated costs to the County

Anticipated Savings to County: $0

Net County Cost (this year): $650,000
Over Five Years: $0

Additional Comments/Explanation:
A budget amendment is necessary to account for additional expenses associated with state-mandated court remand charges. The Department of Mental Health is responsible for 50% of the costs related to OPWDD restoration cases and 100% of the costs associated with OMH restoration cases.

Court remand costs have continued to rise due to steadily increasing per-day rates and fluctuations in the number of participants, making appropriations difficult to accurately forecast.

Prepared by: Sean Griffin, Director of Budget and Finance Prepared On: 11/3/2025

Family and Human Services Committee Roll Call

District	*Name*	*Yes*	*No*
District 7 - Hyde Park and Pleasant Valley	Truitt*	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston*		
District 3 - LaGrange	Polasek*		
District 16 - Fishkill and Beacon	Valdés Smith*		
District 9 - City of Poughkeepsie	Atkins*		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece	Absent	
District 5 - Town of Poughkeepsie	D'Aquanni		
District 8 - City and Town of Poughkeepsie	Brendli		
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney	Absent	
District 17 - Town and Village of Fishkill	McHoul (VC)		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		
District 22 - Beekman and Union Vale	Garito (C)		

Present: 10
Absent: 2
Vacant: 0

Resolution: ✓
Motion: ___

Total : 10 Yes 0 No
Abstentions: 0

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DECEMBER 4, 2025

Roll Call Sheets

District	Last Name	YES	NO
District 7 - Hyde Park and Pleasant Valley	Truitt	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston		
District 3 - LaGrange	Polasek		
District 16 - Fishkill and Beacon	Valdés Smith		
District 9 - City of Poughkeepsie	Atkins		
District 1 - Town of Poughkeepsie	Gorman		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece		
District 4 - Hyde Park and Town of Poughkeepsie	Lawler		
District 5 - Town of Poughkeepsie	D'Aquanni		
District 6 - Town of Poughkeepsie	Kaul		
District 8 - City and Town of Poughkeepsie	Brendli		
District 10 - City of Poughkeepsie	Johnson	absent	
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 12 - East Fishkill	Metzger		
District 13 - East Fishkill and Wappinger	Paoloni		
District 14 - Wappinger and Town of Poughkeepsie	Versaci		
District 15 - Wappinger	Faust		
District 17 - Town and Village of Fishkill	McHoul		
District 18 - City of Beacon and Fishkill	Page		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn		
District 21 - East Fishkill	Caswell		
District 22 - Beekman and Union Vale	Garito		
District 23 - Pawling, Beekman and East Fishkill	Rolison		
District 24 - Dover and Pawling	House		

Present:	24	**Resolution:**	✓	**Total :**	24	0
Absent:	1	**Motion:**			**Yes**	**No**
Vacant:	0			**Abstentions:**	0	

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DECEMBER 8, 2025