FAMILY AND HUMAN SERVICES

RESOLUTION NO. 2025176

RE: AMENDING THE 2025 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DEPARTMENT OF MENTAL HEALTH

Legislators GARITO, D'AQUANNI, GORMAN, and KAUL offer the following and move its adoption:

WHEREAS, the Department of Mental Health ("DMH") has partnered and entered into an agreement with University Emergency Medical Services, Inc. d/b/a UBMD Emergency Medicine ("UBMDEM"), to facilitate the placement of naloxone vending machines throughout Dutchess County, and

WHEREAS, UBMDEM through its division, Medication for Addiction Treatment & Electronic Referrals, Inc. ("MATTERS") was subawarded a federal grant from the Research Foundation for Mental Hygiene, Inc., and reimbursed DMH the cost for all associated fees and expenses with distribution and maintenance of the vending machines, and

WHEREAS, this initiative supports Dutchess County's ongoing harm reduction strategy by expanding public access to lifesaving overdose-reversal medication and reinforcing the County's commitment to community health and recovery, and

WHEREAS, that DMH has agreed to receive five (5) additional Narcan vending machines to be installed at further locations throughout Dutchess County, to be provided by Intelligent Dispensing Solutions ("IDS") and supply related services including software, warranty coverage, cellular service and electrical installation, and

WHEREAS, the purchase, services and related expenses will be 100% reimbursed through Matters, Inc., and

WHEREAS, it is necessary to amend the 2025 Adopted County Budget to provide funds to meet the County's obligation, now therefore, be it

RESOLVED, that the Commissioner of Finance is authorized, empowered and directed to amend the 2025 Adopted County Budget as follows:

APPROPRIATIONS		
Increase		
A.4320.44.2500.05	Other Equipment 5 Year	$65,421
REVENUES		
Increase		
A.4320.44.16890.11	Other Health Dept Income-IDS	$65,421

APPROVED
SUSAN J. SERINO
COUNTY EXECUTIVE
Date 11-13-2025

CA-158-25; CRC/rjw; G-1922; 10/20/25; Fiscal Impact: See attached

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess, have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 10th day of November 2025, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 10th day of November 2025.

DUTCHESS COUNTY SEAL

HEIGH WAGER, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost $ 65,421

Total Current Year Revenue $ 65,421

and Source

Reimbursement of expenses by Matters, Inc.

Source of County Funds *(check one)*: ☐ Existing Appropriations, ☐ Contingency, ☐ Transfer of Existing Appropriations, ☐ Additional Appropriations, ☑ Other *(explain)*.

Identify Line Items(s):
A.4320.44.2500.05 - $65,421
A.4320.44.16890.11 - $65,421

Related Expenses: Amount $ _____

Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): $0

Over Five Years: _____

Additional Comments/Explanation:

The Department of Mental Health (DMH) has agreed to receive additional Narcan vending machines to be installed at locations throughout Dutchess County. The machines will be provided by Intelligent Dispensing Solutions (IDS), which will also supply related services including software, warranty coverage, cellular service, and electrical installation (if required).

All associated expenses will be fully reimbursed by Matters, Inc., resulting in no net fiscal impact to the County. This initiative supports Dutchess County's ongoing harm reduction strategy by expanding public access to lifesaving overdose-reversal medication and reinforcing the County's commitment to community health and recovery.

Prepared by: Director of Budget and Finance Prepared On: 10/7/2025

SUE SERINO
COUNTY EXECUTIVE

JEAN-MARIE NIEBUHR, LCSW-R
COMMISSIONER

DUTCHESS COUNTY GOVERNMENT
DEPARTMENT OF MENTAL HEALTH

MEMORANDUM

To: Sue Serino, Dutchess County Executive
FROM: Sean Griffin, Director of Budget and Finance - DMH
DATE: October 7th, 2025
SUBJECT: Resolution Request – Amending 2025 Budget to reflect additional Narcan Vending Machines

---

This resolution authorizes the Department of Mental Health (DMH) to proceed with the installation of additional Narcan vending machines throughout Dutchess County. The machines and related services will be provided by Intelligent Dispensing Solutions (IDS), which will supply and install the units as well as provide associated software, warranty coverage, cellular service, and electrical installation (if required).

The total project cost of $65,420.50 will be fully reimbursed by Matters, Inc., resulting in no net fiscal impact to the County. This expansion of Narcan vending access strengthens the County's harm reduction strategy by offering residents 24/7 access to lifesaving overdose-reversal medication at key community locations. The initiative underscores Dutchess County's ongoing commitment to reducing overdose fatalities and improving access to treatment and recovery resources

Please do not hesitate to contact me if you have any questions or concerns.

Family and Human Services Committee Roll Call

District	*Name*	*Yes*	*No*
District 7 - Hyde Park and Pleasant Valley	Truitt*	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston*		
District 3 - LaGrange	Polasek*		
District 16 - Fishkill and Beacon	Valdés Smith*		
District 9 - City of Poughkeepsie	Atkins*		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece	Absent	
District 5 - Town of Poughkeepsie	D'Aquanni		
District 8 - City and Town of Poughkeepsie	Brendli		
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 17 - Town and Village of Fishkill	McHoul (VC)		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		
District 22 - Beekman and Union Vale	Garito (C)	Absent	

Present: 10
Absent: 2
Vacant: 0

Resolution: ✓
Motion: ____

Total : 10 Yes 0 No
Abstentions: 0

2025176 AMENDING THE 2025 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DEPARTMENT OF MENTAL HEALTH

NOVEMBER 6, 2025

Roll Call Sheets

District	Last Name	YES	NO
District 7 - Hyde Park and Pleasant Valley	Truitt	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston		
District 3 - LaGrange	Polasek		
District 16 - Fishkill and Beacon	Valdés Smith		
District 9 - City of Poughkeepsie	Atkins		
District 1 - Town of Poughkeepsie	Gorman		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece		
District 4 - Hyde Park and Town of Poughkeepsie	Lawler		
District 5 - Town of Poughkeepsie	D'Aquanni		
District 6 - Town of Poughkeepsie	Kaul		
District 8 - City and Town of Poughkeepsie	Brendli		
District 10 - City of Poughkeepsie	Johnson	absent	
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 12 - East Fishkill	Metzger		
District 13 - East Fishkill and Wappinger	Paoloni		
District 14 - Wappinger and Town of Poughkeepsie	Versaci		
District 15 - Wappinger	Faust		
District 17 - Town and Village of Fishkill	McHoul		
District 18 - City of Beacon and Fishkill	Page		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn		
District 21 - East Fishkill	Caswell		
District 22 - Beekman and Union Vale	Garito		
District 23 - Pawling, Beekman and East Fishkill	Rolison		
District 24 - Dover and Pawling	House		

Present: 24 Resolution: ✓ Total : 24 0

Absent: 1 Motion: ___ Yes No

Vacant: 0 Abstentions: 0

2025176 AMENDING THE 2025 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DEPARTMENT OF MENTAL HEALTH

NOVEMBER 10, 2025