BUDGET, FINANCE & PERSONNEL

RESOLUTION NO. 2025230

RE: AMENDING THE 2025 ADOPTED COUNTY BUDGET AS IT PERTAINS TO COLLEGE TUITION (A.2490)

Legislators CASWELL, MC HOUL, GORMAN, D'AQUANNI, VERSACI, and KAUL offer the following and move its adoption:

WHEREAS, the County is obligated to pay a portion of the tuition for Dutchess County residents who attend community colleges in other counties, and

WHEREAS, the Commissioner of Finance advises that due to an increase in enrollment, which is based on a higher number of credit hours being billed by the colleges, there will be a shortfall of approximately $250,000, and

WHEREAS, it is necessary to amend the 2025 Adopted County Budget to provide funds to meet these expenses and obligations, now therefore, be it

RESOLVED, that the Commissioner of Finance is authorized, empowered and directed to amend the 2025 Adopted County Budget as follows:

APPROPRIATIONS		
Increase		
A.2490.4685	Tuition-Other Community College	$250,000
REVENUES		
Increase		
A.9998.95990.01	Appropriated Fund Balance	$250,000

CA-163-25
EMW/rjw
G-0145-A
10/29/25
Fiscal Impact: See Attached.

APPROVED
Sue Serino
SUSAN J. SERINO
COUNTY EXECUTIVE
Date Dec. 10, 2025

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Deputy Clerk of the Legislature of the County of Dutchess, have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 8th day of December 2025, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 8th day of December 2025.

DUTCHESS COUNTY SEAL

Laura Phillips
LAURA PHILLIPS, DEPUTY CLERK OF THE LEGISLATURE

SUE SERINO
COUNTY EXECUTIVE

HEIDI SEELBACH
COMMISSIONER

DUTCHESS COUNTY GOVERNMENT
DEPARTMENT OF FINANCE

To: Jessica White, Budget Director

From: Heidi Seelbach, Commissioner of Finance H.S. for HS

Date: October 16, 2025

RE: Proposed Legislative Resolution – December 4, 2025

Please find attached for review and consideration a Resolution Request and Fiscal Impact Statement for additional funding for Tuition paid to other Community Colleges. Finance is requesting that this resolution be added to the December Committee Meeting agenda.

Additional funding is needed to pay bills received from other Community Colleges, to reimburse them for part of the cost of tuition for Dutchess County residents. The increase in costs is due to an increase in the number of credit hours being billed by the colleges.

The Finance office is projecting a $250,000 shortfall in this general ledger line.

CC: Michele Belmonte
Tiffanie Massey
Cullen O'Shea
Rachel Kashimer
A. Gregg Pulver
Colleen Pillus
Rachel Whispell
Michelle Robison
Elizabeth Wolf

Print

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost $ 250,000

Total Current Year Revenue $ _____

and Source
Appropriated Unassigned Fund Balance

Source of County Funds *(check one)*: ☐ Existing Appropriations, ☐ Contingency,
☐ Transfer of Existing Appropriations, ☑ Additional Appropriations, ☐ Other *(explain)*.

Identify Line Items(s):
A.2490.4685
A.9998.95990.01

Related Expenses: Amount $ _____
Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): $250,000
Over Five Years: _____

Additional Comments/Explanation:
Additional funding is needed to cover payments made to other community colleges for tuition costs of Dutchess County residents attending college outside of Dutchess . The increase is due to an increase in the number of credit hours being billed.

Prepared by: Mariya Kondratyuk Prepared On: 10/16/2025

Print

Dut pdf

Budget, Finance, and Personnel Committee Roll Call

District	*Name*	*Yes*	*No*
District 7 - Hyde Park and Pleasant Valley	Truitt*	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston*		
District 3 - LaGrange	Polasek*		
District 16 - Fishkill and Beacon	Valdés Smith*		
District 9 - City of Poughkeepsie	Atkins*		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece (VC)		
District 5 - Town of Poughkeepsie	D'Aquanni		
District 8 - City and Town of Poughkeepsie	Brendli		
District 10 - City of Poughkeepsie	Johnson	Absent	
District 12 - East Fishkill	Metzger		
District 17 - Town and Village of Fishkill	McHoul		
District 21 - East Fishkill	Caswell (C)		

Present:	11	**Resolution:**	✓	**Total :**	11	0
Absent:	1	**Motion:**			**Yes**	**No**
Vacant:	0			**Abstentions:**	0	

2025230 AMENDING THE 2025 ADOPTED COUNTY BUDGET AS IT PERTAINS TO COLLEGE TUITION (A.2490)

DECEMBER 4, 2025

Roll Call Sheets

District	Last Name	YES	NO
District 7 - Hyde Park and Pleasant Valley	Truitt	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston		
District 3 - LaGrange	Polasek		
District 16 - Fishkill and Beacon	Valdés Smith		
District 9 - City of Poughkeepsie	Atkins		
District 1 - Town of Poughkeepsie	Gorman		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece		
District 4 - Hyde Park and Town of Poughkeepsie	Lawler		
District 5 - Town of Poughkeepsie	D'Aquanni		
District 6 - Town of Poughkeepsie	Kaul		
District 8 - City and Town of Poughkeepsie	Brendli		
District 10 - City of Poughkeepsie	Johnson	Absent	
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 12 - East Fishkill	Metzger		
District 13 - East Fishkill and Wappinger	Paoloni		
District 14 - Wappinger and Town of Poughkeepsie	Versaci		
District 15 - Wappinger	Faust		
District 17 - Town and Village of Fishkill	McHoul		
District 18 - City of Beacon and Fishkill	Page		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn		
District 21 - East Fishkill	Caswell		
District 22 - Beekman and Union Vale	Garito		
District 23 - Pawling, Beekman and East Fishkill	Rolison		
District 24 - Dover and Pawling	House		

Present:	24	**Resolution:**	✓	**Total :**	24	0
Absent:	1	**Motion:**			**Yes**	**No**
Vacant:	0			**Abstentions:**	0	

2025230 AMENDING THE 2025 ADOPTED COUNTY BUDGET AS IT PERTAINS TO COLLEGE TUITION (A.2490)

DECEMBER 8, 2025