FAMILY & HUMAN SERVICES

RESOLUTION NO. 2025019

RE: AMENDING THE 2025 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DEPARTMENTS OF PLANNING & DEVELOPMENT (A.8020), COMMUNITY & FAMILY SERVICES (A.6070) AND MENTAL HEALTH (A.4320)

Legislators GARITO, TRUITT, HOUSTON, MC HOUL, GORMAN, D'AQUANNI, KAUL, and LAWLER offer the following and move its adoption:

WHEREAS, the Department of Planning & Development ("Planning") has been allocated funds for the 2025 Agency Partner Grant ("APG") Program, and

WHEREAS, the Department of Mental Health ("DMH") oversees the County's programming and services for individuals with disabilities which is the focus of three of the APG-funded programs, and

WHEREAS, the Department of Community & Family Services ("DCFS") administers the Exodus Transitional Community's Reentry Work Readiness program which falls under the scope of the APG program, and

WHEREAS, Planning desires to transfer a combined $164,937 in APG program funds to DCFS and DMH programs, and

WHEREAS, transferring $95,647 of the APG program funds to DMH will reduce the administrative burden for both the County and the organization by consolidating the administration of a jointly funded program under a single department, and

WHEREAS, transferring $69,290 of the APG program funds to DCFS will supplant that existing program, and will allow the County to leverage funding from New York State, while also reducing the administrative burden for both the County and the organization by consolidating the administration of a jointly funded program under a single department, and

WHEREAS, it is necessary to amend the 2025 Adopted County Budget to move the combined amount of $164,937 in APG program funds to the DMH budget and DCFS budget, respectively, now therefore, be it

RESOLVED, that the Commissioner of Finance is authorized, empowered and directed to amend the 2025 Adopted County Budget as follows:

APPROPRIATIONS

Decrease		
A.8020.4413	Competitive Grant Program	($164,937)
		($164,937)
Increase		
A.4320.75.4413	Competitive Grant Program	$95,647
A.6070.4413	Competitive Grant Program	$69,290
		$164,937

CA-011-25
LDF/rjw
01/14/2025
G-0179
Fiscal Impact: See Attached

APPROVED
Susan J. Serino
SUSAN J. SERINO
COUNTY EXECUTIVE
Date 2/11/2025

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess, have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 10th day of February 2025, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 10th day of February 2025.

DUTCHESS COUNTY SEAL

Leigh Wager

LEIGH WAGER, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☑ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost $ _____

Total Current Year Revenue $ _____
and Source

Source of County Funds *(check one)*: ☐ Existing Appropriations, ☐ Contingency,
☑ Transfer of Existing Appropriations, ☐ Additional Appropriations, ☐ Other *(explain)*.

Identify Line Items(s):
A.8020.4413
A.4320.75.4413
A.6070.4413

Related Expenses: Amount $ _____
Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): _____
Over Five Years: _____

Additional Comments/Explanation:

Amend the 2025 Adopted County Budget to transfer $164,937 from the Dept. of Planning & Development's Agency Partner Grant (APG) Program to the Depts. of Community & Family Services (DCFS) and Mental Health (DMH). DMH oversees the County's special needs programming & services which is the focus of three of the APG-awarded programs. The transfer of $95,647 will reduce the administrative burden for both the County & the organization by consolidating the administration of a jointly funded program under a single department. In addition, DCFS already funds and administers Exodus Transitional Community's Reentry Work Readiness program. Transferring $69,290 to supplant that existing program will allow the County to leverage funding from NYS, while reducing the administrative burden for the County and the organization by consolidating the administration of a jointly funded program under a single department.

Prepared by: Julia Kammerer, Planning & Development Prepared On: 01/08/2025

SUE SERINO
COUNTY EXECUTIVE

EOIN WRAFTER, AICP
COMMISSIONER

DUTCHESS COUNTY GOVERNMENT
DEPARTMENT OF PLANNING & DEVELOPMENT

To: Chris Baiano, Assistant County Executive
A. Gregg Pulver, Assistant County Executive

From: Eoin Wrafter, Commissioner of Planning & Development EW

Date: January 9, 2025

Re: Proposed Legislative Resolution – February 2024

Attached for your review and consideration is a resolution request to amend the 2025 Adopted County Budget to transfer $164,937 in funds from the Department of Planning & Development's Agency Partner Grant (APG) Program to the Departments of Community & Family Services (DCFS) and Mental Health (DMH).

DMH oversees the County's special needs programming and services which is the focus of three of the APG-awarded programs. Additionally, the movement of $95,647 will reduce the administrative burden for both the county and the organization by consolidating the administration of a jointly funded program under a single department.

In addition, DCFS already funds and administers Exodus Transitional Community's Reentry Work Readiness program. Transferring $69,290 to supplant that existing program will allow the county to leverage funding from New York State, while reducing the administrative burden for both the county and the organization by consolidating the administration of a jointly funded program under a single department.

Specific details related to the agency funding awards, appropriations, and amounts are provided in the attached Resolution Request Form, Fiscal Impact Statement, and the 2025 Agency Partner Grant Program Amendments Summary.

Please contact me if you have any questions.

Attachments

C: Dutchess County Attorney's Office

Family and Human Services Committee Roll Call

District	*Name*	*Yes*	*No*
District 7 - Hyde Park and Pleasant Valley	Truitt*	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston*		
District 3 - LaGrange	Polasek*		
District 16 - Fishkill and Beacon	Valdés Smith*		
District 9 - City of Poughkeepsie	Atkins*		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece		
District 5 - Town of Poughkeepsie	D'Aquanni		
District 8 - City and Town of Poughkeepsie	Brendli		
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 17 - Town and Village of Fishkill	McHoul (VC)		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		
District 22 - Beekman and Union Vale	Garito (C)	absent	

Present: 11
Absent: 1
Vacant: 0

Resolution: ✓
Motion: ___

Total : 11 (Yes) 0 (No)
Abstentions: 0

2025019 AMENDING THE 2025 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DEPARTMENTS OF PLANNING & DEVELOPMENT (A.8020), COMMUNITY & FAMILY SERVICES (A.6070), AND MENTAL HEALTH (A.4320)

FEBRUARY 6, 2025

Roll Call Sheets

District	Last Name	YES	NO
District 7 - Hyde Park and Pleasant Valley	Truitt	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston		
District 3 - LaGrange	Polasek		
District 16 - Fishkill and Beacon	Valdés Smith		
District 9 - City of Poughkeepsie	Atkins		
District 1 - Town of Poughkeepsie	Gorman		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece		
District 4 - Hyde Park and Town of Poughkeepsie	Lawler		
District 5 - Town of Poughkeepsie	D'Aquanni		
District 6 - Town of Poughkeepsie	Kaul		
District 8 - City and Town of Poughkeepsie	Brendli		
District 10 - City of Poughkeepsie	Johnson		
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 12 - East Fishkill	Metzger		
District 13 - East Fishkill and Wappinger	Paoloni		
District 14 - Wappinger and Town of Poughkeepsie	Versaci		
District 15 - Wappinger	Faust		
District 17 - Town and Village of Fishkill	McHoul		
District 18 - City of Beacon and Fishkill	Page		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn		
District 21 - East Fishkill	Caswell		
District 22 - Beekman and Union Vale	Garito	absent	
District 23 - Pawling, Beekman and East Fishkill	Rolison		
District 24 - Dover and Pawling	House		

Present:	24	**Resolution:**	✓	**Total :**	24 / 0
Absent:	1	**Motion:**		**Yes**	**No**
Vacant:	0			**Abstentions:**	0

2025019 AMENDING THE 2025 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DEPARTMENTS OF PLANNING & DEVELOPMENT (A.8020), COMMUNITY & FAMILY SERVICES (A.6070), AND MENTAL HEALTH (A.4320)

FEBRUARY 10, 2025