FAMILY & HUMAN SERVICES

RESOLUTION NO. 2024123

RE: ESTABLISHING A YOUTH WELLNESS MICROGRANT PROGRAM AND AMENDING THE 2024 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DEPARTMENT OF BEHAVIORAL & COMMUNITY HEALTH

Legislators GARITO, POLASEK, MC HOUL, D'AQUANNI, GORMAN, FAUST, CASWELL, ATKINS, LAWLER, DRAGO, KAUL, BRENDLI, AND KEARNEY offer the following and move its adoption:

WHEREAS, the Commissioner of the Department of Behavioral & Community Health ("DBCH") has advised that the County shall receive opioid settlement funds for many years to come, and

WHEREAS, DBCH seeks to appropriate $200,000 in restricted-use opioid settlement funds to establish a microgrant program for community-based non-profit organizations or municipalities to provide support, treatment and/or prevention of substance use and co-occurring mental health challenges in children and young adults (under age 25), and

WHEREAS, DBCH seeks to include wellness activities, provided that the intervention has a proven basis in prevention research (for example, development of coping skills, mindfulness and relaxation), and

WHEREAS, the total sum of $200,000 shall be used to fund approved projects in amounts ranging from $5,000 to $19,000 per recipient, and

WHEREAS, the non-profit organization and/or municipality shall complete and submit an application and then a microgrant may be awarded on a "rolling basis", until such time as the full amount of the allocation has been expended, and

WHEREAS, the Legislature authorizes DBCH to establish a microgrant program for community-based non-profit organizations or municipalities to provide support, treatment and/or prevention of substance use and co-occurring mental health challenges in children and young adults (under age 25), and

WHEREAS, it is necessary to amend the 2024 Adopted County Budget to provide funds to meet the County's obligation for the aforesaid program, now therefore, be it

RESOLVED, that DBCH is hereby authorized to establish a microgrant program in the amount of $200,000 to provide awards, ranging in amounts from $5,000 to $19,000 per recipient, to non-profit organizations and/or municipalities to provide support, treatment and/or prevention of substance use and co-occurring mental health challenges in children and young adults (under age 25), be it further

RESOLVED, that the Commissioner of Finance is authorized, empowered and directed to amend the 2024 Adopted County Budget as follows:

APPROPRIATIONS

Increase		
A.4320.46.4413	Competitive Grant Program	$200,000

REVENUES

Increase		
A.9998.95110.16	Appropriated Reserve Opioid Settlement	$200,000

CA-071-24
CRC/rjw
06/07/24; 6/13/24
G-1652-B
Fiscal Impact: See Attached.

APPROVED
Sue Serino
SUSAN J. SERINO
COUNTY EXECUTIVE
Date 7-17-2024

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess, have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 15th day of July 2024, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 15th day of July 2024.

DUTCHESS COUNTY SEAL

Leigh Wager

LEIGH WAGER, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost $ 200,000

Total Current Year Revenue $ 200,000
and Source

Opioid Settlement Funds

Source of County Funds *(check one)*: ☐ Existing Appropriations, ☐ Contingency,
☐ Transfer of Existing Appropriations, ☑ Additional Appropriations, ☐ Other *(explain)*.

Identify Line Items(s):
See Attached

Related Expenses: Amount $ _____
Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): $200,000
Over Five Years: _____

Additional Comments/Explanation:
This resolution will establish a microgrant program for community based non-profit organizations or municipalities to provide support, treatment and/ or prevention of substance use and co-occurring mental health challenges in children and young adults (under age 25). Applications will be accepted and awards made on a rolling basis, ranging in amounts from $5,000 to $19,000.

Prepared by: Karl Schlegel, Director of Fiscal Services Prepared On: 6/4/2024

SUE SERINO
COUNTY EXECUTIVE

LIVIA SANTIAGO-ROSADO, MD,FACEP
COMMISSIONER

ANTHONY J. RUGGIERO, MPA
ASSISTANT COMMISSIONER

DUTCHESS COUNTY GOVERNMENT
DEPARTMENT OF BEHAVIORAL & COMMUNITY HEALTH

TO: Rachel Kashmir, Deputy County Executive
FROM: Anthony J. Ruggiero, Assistant Commissioner of Administration
DATE: June 5, 2024
RE: Resolution Request – Youth Wellness Support Microgrant Program

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The Dutchess County Department of Behavioral & Community Health is requesting appropriation of $200,000 in restricted-use Opioid Settlement Funds received to establish a microgrant program for community-based non-profit organizations or municipalities to provide support, treatment and/or prevention of substance use and co-occurring mental health challenges in children and young adults (under age 25). Programs that provide wellness activities will also be considered, provided that the intervention has a proven basis in prevention research (for example, development of coping skills, mindfulness, relaxation).

Applications will be accepted and awards made on a rolling basis, ranging in amounts from $5,000 to $19,000 per recipient, until such time that the full amount of the allocation has been expended.

Family and Human Services Committee Roll Call

District	*Name*	*Yes*	*No*
District 7 - Hyde Park and Pleasant Valley	Truitt*	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston*		
District 3 - LaGrange	Polasek*		
District 16 - Fishkill and Beacon	Valdés Smith*	Absent	
District 9 - City of Poughkeepsie	Atkins*		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece	Absent	
District 5 - Town of Poughkeepsie	D'Aquanni		
District 8 - City and Town of Poughkeepsie	Brendli		
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 17 - Town and Village of Fishkill	McHoul (VC)		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		
District 22 - Beekman and Union Vale	Garito (C)		

Present: 10
Absent: 2
Vacant: 0

Resolution: ✓
Motion: ___

Total : 10 Yes 0 No
Abstentions: 0

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JULY 11, 2024

Roll Call Sheets

District	Last Name	YES	NO
District 7 - Hyde Park and Pleasant Valley	Truitt	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston		
District 3 - LaGrange	Polasek		
District 16 - Fishkill and Beacon	Valdés Smith	Absent	
District 9 - City of Poughkeepsie	Atkins		
District 1 - Town of Poughkeepsie	Gorman		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece		
District 4 - Hyde Park and Town of Poughkeepsie	Lawler		
District 5 - Town of Poughkeepsie	D'Aquanni		
District 6 - Town of Poughkeepsie	Kaul		
District 8 - City and Town of Poughkeepsie	Brendli		
District 10 - City of Poughkeepsie	Johnson	Absent	
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 12 - East Fishkill	Metzger		
District 13 - East Fishkill and Wappinger	Paoloni		
District 14 - Wappinger and Town of Poughkeepsie	Versaci		
District 15 - Wappinger	Faust		
District 17 - Town and Village of Fishkill	McHoul		
District 18 - City of Beacon and Fishkill	Page		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn		
District 21 - East Fishkill	Caswell	Absent	
District 22 - Beekman and Union Vale	Garito		
District 23 - Pawling, Beekman and East Fishkill	Rolison		
District 24 - Dover and Pawling	House		

Present:	22	**Resolution:**	✓	**Total :**	22 (Yes) / 0 (No)
Absent:	3	**Motion:**			
Vacant:	0			**Abstentions:**	0

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JULY 15, 2024