PUBLIC SAFETY

RESOLUTION NO. 2025191

RE: AMENDING THE 2025 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE SHERIFF'S OFFICE (A.3150)

Legislators FAUST and GORMAN offer the following and move its adoption:

WHEREAS, the Dutchess County Sheriff (hereinafter "Sheriff") has advised that as a result of the State prison strike earlier this year, State-ready incarcerated individuals that were housed in the Dutchess County Justice & Transition Center could not be released to the State facilities and local incarcerated individuals were then required to be housed out to other counties, and

WHEREAS, additional funding from the fund balance is necessary to meet the County's obligation for the expense of housing incarcerated individuals in other correctional institutions, and

WHEREAS, it is necessary to amend the 2025 Adopted County Budget to provide funds to meet the County's obligation for these expenses, now therefore, be it

RESOLVED, that the Commissioner of Finance is authorized, empowered and directed to amend the 2025 Adopted County Budget as follows:

APPROPRIATIONS

Increase		
A.3150.4428	Inmates in Other Institution	$274,020

REVENUES

Increase		
A.9998.95990.01	Appropriated Fund Balance	$274,020

CA-154-25
TJL/rjw
G-0224-A
10/08/25
Fiscal Impact: See Attached.

APPROVED
Sue Serino
SUSAN J. SERINO
COUNTY EXECUTIVE
Date 11-13-2025

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess, have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 10th day of November 2025, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 10th day of November 2025.

DUTCHESS COUNTY SEAL

Leigh Wager
LEIGH WAGER, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost $ 274,020

Total Current Year Revenue $ _____
and Source

Source of County Funds *(check one)*: ☐ Existing Appropriations, ☐ Contingency,
☐ Transfer of Existing Appropriations, ☑ Additional Appropriations, ☐ Other *(explain)*.

Identify Line Items(s):

A.3150.4428 Jail $274,020

Related Expenses: Amount $ _____
Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): $274,020
Over Five Years: _____

Additional Comments/Explanation:

The resolution request is necessary to amend the 2025 Adopted County budget to provide funds to meet the County' s obligation for the expense of incarcerated individuals in other correctional institutions at the Jail. Submitted for approval is a resolution amending the DC Jail 2025 budget in the amount of $274,020. Funds to be appropriated to A.3150.4428 incarcerated individuals in other correctional institutions to address the 2025 shortfall in our overall budget request.

Prepared by: Robert Covone Prepared On: 10/07/2025

Dut.pdf

Incarcerated Individuals In Other Correctional Institutions

Outstanding Invoices

Albany County		
July	$31,020	
August	$20,460	
September	$2,200	
Albany TOTAL		**$53,680**
Orange County		
July	$1,100	
Orange TOTAL		**$1,100**
Putnam County		
July	$42,600	
August	$36,700	
September	$17,700	
Putnam TOTAL		**$97,000**
Ulster County		
March	$450	
April	$2,700	
May	$180	
August	$2,340	
September	$6,570	
Ulster TOTAL		**$12,240**
TOTAL:		**$164,020**
October		
November		
December		
Projection		**$110,000**
Total Request		**$274,020**

Public Safety Roll Call

District	*Name*	*Yes*	*No*
District 7 - Hyde Park and Pleasant Valley	Truitt*	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston*		
District 3 - LaGrange	Polasek*		
District 16 - Fishkill and Beacon	Valdés Smith*		
District 9 - City of Poughkeepsie	Atkins*		
District 4 - Hyde Park and Town of Poughkeepsie	Lawler		
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 14 - Wappinger and Town of Poughkeepsie	Versaci	Absent	
District 15 - Wappinger	Faust (C)		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		
District 22 - Beekman and Union Vale	Garito	Absent	
District 23 - Pawling, Beekman and East Fishkill	Rolison (VC)		

Present: 10 Resolution: ✓ Total : 10 (Yes) 0 (No)

Absent: 2 Motion: ____

Vacant: 0 Abstentions: 0

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NOVEMBER 6, 2025

Roll Call Sheets

District	Last Name	YES	NO
District 7 - Hyde Park and Pleasant Valley	Truitt	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston		
District 3 - LaGrange	Polasek		
District 16 - Fishkill and Beacon	Valdés Smith		
District 9 - City of Poughkeepsie	Atkins		
District 1 - Town of Poughkeepsie	Gorman		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece		
District 4 - Hyde Park and Town of Poughkeepsie	Lawler		
District 5 - Town of Poughkeepsie	D'Aquanni		
District 6 - Town of Poughkeepsie	Kaul		
District 8 - City and Town of Poughkeepsie	Brendli		
District 10 - City of Poughkeepsie	Johnson	Absent	
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 12 - East Fishkill	Metzger		
District 13 - East Fishkill and Wappinger	Paoloni		
District 14 - Wappinger and Town of Poughkeepsie	Versaci		
District 15 - Wappinger	Faust		
District 17 - Town and Village of Fishkill	McHoul		
District 18 - City of Beacon and Fishkill	Page		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn		
District 21 - East Fishkill	Caswell		
District 22 - Beekman and Union Vale	Garito		
District 23 - Pawling, Beekman and East Fishkill	Rolison		
District 24 - Dover and Pawling	House		

Present: 24 **Resolution:** ✓ **Total :** 24 0

Absent: 1 **Motion:** ____ **Yes** **No**

Vacant: 0 **Abstentions:** 0

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NOVEMBER 10, 2025