FAMILY AND HUMAN SERVICES

RESOLUTION NO. 2025210

RE: AMENDING THE 2025 ADOPTED COUNTY BUDGET AS IT PERTAINS TO COURTS/ASSIGNED COUNSEL (A.1162)

Legislators GARITO, MC HOUL, GORMAN, CASWELL, and VERSACI offer the following and move its adoption:

WHEREAS, the Assigned Counsel Program Administrator has advised that there has been an increase in 18-b cases in both Family and Criminal Court as well as the end of the Conflict Defender program with Ulster County, and

WHEREAS, due to higher than estimated Assigned Counsel costs, there are insufficient funds remaining for the payment of assigned counsel fees through year-end, and

WHEREAS, additional funding from fund balance is necessary due to these higher than estimated costs, and

WHEREAS, it is necessary to amend the 2025 Adopted County Budget to provide funds to meet the County's obligations and expenses, now therefore, be it

RESOLVED, that the Commissioner of Finance is authorized, empowered and directed to amend the 2025 Adopted County Budget as follows:

APPROPRIATIONS

Increase

A.1162.02.4444	Attys/Assigned Counsel	$ 75,000	
A.1162.03.4444	Attys/Assigned Counsel	$ 75,000	
A.1162.04.4444	Attys/Assigned Counsel	$325,000	
A.1162.84.4444	Attys/Assigned Counsel	$ 75,000	
			$550,000

REVENUES

Increase

A.9998.95990.01	Appropriated Fund Balance		$412,500
A.1162.02.30890.38	Other St Aid 18B Rate Increase Reimbursement	$ 18,750	
A.1162.03.30890.38	Other St Aid 18B Rate Increase Reimbursement	$ 18,750	
A.1162.04.30890.38	Other St Aid 18B Rate Increase Reimbursement	$ 81,250	
A.1162.84.30890.38	Other St Aid 18B Rate Increase Reimbursement	$ 18,750	
			$550,000

CA-175-25; BPL/rjw; G-1302-A; 11/10/2025; Fiscal Impact: See Attached

APPROVED

Sue Serino

SUSAN J. SERINO
COUNTY EXECUTIVE

STATE OF NEW YORK

ss:

COUNTY OF DUTCHESS

Date Dec. 10, 2025

This is to certify that I, the undersigned Deputy Clerk of the Legislature of the County of Dutchess, have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 8th day of December 2025, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 8th day of December 2025.

DUTCHESS COUNTY SEAL

Laura Phillips

LAURA PHILLIPS, DEPUTY CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost $ 550,000

Total Current Year Revenue $ 137,500

and Source

NYS Indigent Legal Services will reimburse 50% of the rate increase expensed for services provided as of 04/01/23. Family Court, Family Court Appeals, Felonies and Criminal Appeals will be reimbursed at $41.50/hour. Misdemeanors will be reimbursed at $49/hour.

Source of County Funds *(check one)*: ☐ Existing Appropriations, ☐ Contingency, ☐ Transfer of Existing Appropriations, ☑ Additional Appropriations, ☐ Other *(explain)*.

Identify Line Items(s):

Please see attached

Related Expenses: Amount $ _____

Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): $412,500

Over Five Years: _____

Additional Comments/Explanation:

The purpose of this resolution is to amend the 2025 Courts/Assigned Counsel Budget (A.1162) to cover Attorney/Assigned Counsel expenses through year-end.

Prepared by: Brenda-Jean Iaccino

Prepared On: 11/06/25

Dut pdf

Family and Human Services Committee Roll Call

District	*Name*	*Yes*	*No*
District 7 - Hyde Park and Pleasant Valley	Truitt*	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston*		
District 3 - LaGrange	Polasek*		
District 16 - Fishkill and Beacon	Valdés Smith*		
District 9 - City of Poughkeepsie	Atkins*		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece	Absent	
District 5 - Town of Poughkeepsie	D'Aquanni		
District 8 - City and Town of Poughkeepsie	Brendli		
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney	Absent	
District 17 - Town and Village of Fishkill	McHoul (VC)		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		
District 22 - Beekman and Union Vale	Garito (C)		

Present: 10
Absent: 2
Vacant: 0

Resolution: ✓
Motion: ___

Total : 10 Yes 0 No
Abstentions: 0

2025210 AMENDING THE 2025 ADOPTED COUNTY BUDGET AS IT PERTAINS TO COURTS/ASSIGNED COUNSEL (A.1162)

DECEMBER 4, 2025

Roll Call Sheets

District	Last Name	YES	NO
District 7 - Hyde Park and Pleasant Valley	Truitt	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston		
District 3 - LaGrange	Polasek		
District 16 - Fishkill and Beacon	Valdés Smith		
District 9 - City of Poughkeepsie	Atkins		
District 1 - Town of Poughkeepsie	Gorman		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece		
District 4 - Hyde Park and Town of Poughkeepsie	Lawler		
District 5 - Town of Poughkeepsie	D'Aquanni		
District 6 - Town of Poughkeepsie	Kaul		
District 8 - City and Town of Poughkeepsie	Brendli		
District 10 - City of Poughkeepsie	Johnson	Absent	
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 12 - East Fishkill	Metzger		
District 13 - East Fishkill and Wappinger	Paoloni		
District 14 - Wappinger and Town of Poughkeepsie	Versaci		
District 15 - Wappinger	Faust		
District 17 - Town and Village of Fishkill	McHoul		
District 18 - City of Beacon and Fishkill	Page		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn		
District 21 - East Fishkill	Caswell		
District 22 - Beekman and Union Vale	Garito		
District 23 - Pawling, Beekman and East Fishkill	Rolison		
District 24 - Dover and Pawling	House		

Present:	24	**Resolution:**	✓	**Total :**	24	0
Absent:	1	**Motion:**			**Yes**	**No**
Vacant:	0			**Abstentions:**	0	

2025210 AMENDING THE 2025 ADOPTED COUNTY BUDGET AS IT PERTAINS TO COURTS/ASSIGNED COUNSEL (A.1162)

DECEMBER 8, 2025