FAMILY AND HUMAN SERVICES

RESOLUTION NO. 2025214

RE: AMENDING THE 2025 ADOPTED COUNTY BUDGET AS IT PERTAINS TO STATE MANDATED PROGRAMS AND THE DEPARTMENT OF COMMUNITY AND FAMILY SERVICES

Legislators GARITO, MC HOUL, GORMAN, CASWELL, and VERSACI offer the following and move its adoption:

WHEREAS, the Department of Community and Family Services (hereinafter "DCFS") has advised that there have been two major increases in New York State mandated programs, and

WHEREAS, Institutional Care Placements, mandated court orders, have spiked despite DCFS efforts for diversion and programs to shorten the length of youth placement, and

WHEREAS, expenses for the Safety Net Program have increased in part from caseload increase and in part due to housing and related cost increases, and

WHEREAS, it is necessary to amend the 2025 Adopted County Budget to provide for the receipt and expenditure of funds to cover these New York State mandated expenses, now therefore, be it

RESOLVED, that the Commissioner of Finance is authorized, empowered and directed to amend the 2025 Adopted County Budget as follows:

APPROPRIATIONS		
Increase		
A.6119.4471	Institutional Care-Placement	$1,000,000
A.6140.4466	Safety Net	$1,000,000
		$2,000,000
REVENUES		
Increase		
A.6010.46100.21	DCFS Admin FFFS Grant	$1,190,000
A.6119.36190.06	Child Care Child Abuse Prevention	$ 160,000
A.6119.46190.07	Child Care Foster Care	$ 200,000
A.6140.36400	Safety Net	$ 290,000
A.6140.46400	Safety Net	$ 160,000
		$2,000,000

APPROVED
Sue Serino
SUSAN J. SERINO
COUNTY EXECUTIVE
Date 12-10-2025

CA-170-25; VAC/rjw; G-0198-A; 11/12/25; Fiscal Impact: See Attached

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Deputy Clerk of the Legislature of the County of Dutchess, have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 8th day of December 2025, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 8th day of December 2025.

DUTCHESS COUNTY SEAL

Laura Phillips
LAURA PHILLIPS, DEPUTY CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost $ 2,000,000

Total Current Year Revenue $ 2,000,000
and Source

Federal and N.Y. State revenue

Source of County Funds *(check one)*: ☐ Existing Appropriations, ☑ Contingency,
☐ Transfer of Existing Appropriations, ☐ Additional Appropriations, ☐ Other *(explain).*

Identify Line Items(s):
Appropriations: A.6119.4471 Institutional Care-Placement, A.6140.4466 Safety Net

Revenue: A.6010.46100.21 DCFS Admin FFFS Grant, A.6119.36190.06 Child Care Child Abuse Prevention, A.6119.46190.07 Child Care Foster Care, A.6140.36400 Safety Net, A.6140.46400 Safety Net

Related Expenses: Amount $ _____

Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): _____
Over Five Years: _____

Additional Comments/Explanation:
The revenue included is the result of an increase in spending as well as the ability to draw down one-time additional funding that was unforeseen at budget development. This allows this resolution to be budget neutral.

Prepared by: Peter Simon Prepared On: 10/31/2025

Family and Human Services Committee Roll Call

District	*Name*	*Yes*	*No*
District 7 - Hyde Park and Pleasant Valley	Truitt*	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston*		
District 3 - LaGrange	Polasek*		
District 16 - Fishkill and Beacon	Valdés Smith*		
District 9 - City of Poughkeepsie	Atkins*		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece	Absent	
District 5 - Town of Poughkeepsie	D'Aquanni		
District 8 - City and Town of Poughkeepsie	Brendli		
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney	Absent	
District 17 - Town and Village of Fishkill	McHoul (VC)		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		
District 22 - Beekman and Union Vale	Garito (C)		

Present: 10
Absent: 2
Vacant: 0

Resolution: ✓
Motion: ____

Total : 10 Yes 0 No
Abstentions: 0

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DECEMBER 4, 2025

Roll Call Sheets

District	Last Name	YES	NO
District 7 - Hyde Park and Pleasant Valley	Truitt	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston		
District 3 - LaGrange	Polasek		
District 16 - Fishkill and Beacon	Valdés Smith		
District 9 - City of Poughkeepsie	Atkins		
District 1 - Town of Poughkeepsie	Gorman		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece		
District 4 - Hyde Park and Town of Poughkeepsie	Lawler		
District 5 - Town of Poughkeepsie	D'Aquanni		
District 6 - Town of Poughkeepsie	Kaul		
District 8 - City and Town of Poughkeepsie	Brendli		
District 10 - City of Poughkeepsie	Johnson	absent	
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 12 - East Fishkill	Metzger		
District 13 - East Fishkill and Wappinger	Paoloni		
District 14 - Wappinger and Town of Poughkeepsie	Versaci		
District 15 - Wappinger	Faust		
District 17 - Town and Village of Fishkill	McHoul		
District 18 - City of Beacon and Fishkill	Page		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn		
District 21 - East Fishkill	Caswell		
District 22 - Beekman and Union Vale	Garito		
District 23 - Pawling, Beekman and East Fishkill	Rolison		
District 24 - Dover and Pawling	House		

Present:	24	**Resolution:**	✓	**Total :**	24	0
Absent:	1	**Motion:**			**Yes**	**No**
Vacant:	0			**Abstentions:**	0	

2025214 AMENDING THE 2025 ADOPTED COUNTY BUDGET AS IT PERTAINS TO STATE MANDATED PROGRAMS AND THE DEPARTMENT OF COMMUNITY AND FAMILY SERVICES

DECEMBER 8, 2025