RESOLUTION NO. 2025212

RE: AMENDING THE 2025 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE OFFICE FOR THE AGING

Legislators GARITO, POLASEK, MC HOUL, GORMAN, CASWELL, and VERSACI offer the following and move its adoption:

WHEREAS, the Director of Dutchess County Office for the Aging ("OFA") advises that additional funds have been allocated to OFA from New York State Office for the Aging ("NYSOFA") through the Unmet Needs program in the amount of $279,100, and

WHEREAS, this funding is used to provide services to individuals to support their ability to remain in the community with independence and quality of life, and

WHEREAS, it is necessary to amend the 2025 Adopted County Budget to receive and expense the funds accordingly, now therefore, be it

RESOLVED, that the Commissioner of Finance is authorized, empowered and directed to amend the 2025 Adopted County Budget as follows:

APPROPRIATIONS		
Increase		
A.6772.50.4412	Grant Project Costs	$279,100
REVENUES		
Increase		
A.6772.50.37720.27	Unmet Needs	$279,100

CA-174-25
VAC/rjw
G-0101
11/12/2025
Fiscal Impact: See Attached.

APPROVED
Sue Serino
SUSAN J. SERINO
COUNTY EXECUTIVE

Date Dec. 10, 2025

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Deputy Clerk of the Legislature of the County of Dutchess, have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 8th day of December 2025, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 8th day of December 2025.

DUTCHESS COUNTY SEAL

Laura Phillips
LAURA PHILLIPS, DEPUTY CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost $ 279,100

Total Current Year Revenue $ 279,100

and Source
New York State Office for the Aging Unmet Needs funds

Source of County Funds *(check one)*: ☐ Existing Appropriations, ☐ Contingency, ☐ Transfer of Existing Appropriations, ☑ Additional Appropriations, ☐ Other *(explain)*.

Identify Line Items(s):
A.6772.50.37720.27 Pgm for Aging Unmet Needs

Related Expenses: Amount $ _____
Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): $0
Over Five Years: _____

Additional Comments/Explanation:
Funds allocated to Dutchess County Office for the Aging from New York State Office for the Aging through the Unmet Needs program. Funds to be expensed through A.6772.50.4412 Grant Project Costs

Prepared by: Brigit Horetz Prepared On: 11/3/25

Dut pdf

New York State Office For The Aging
Unmet Need Program
State Fiscal Year 4/1/25-3/31/26
Final Allocation Schedule

Area Agency on Aging	Population 60+	Base Allocation	Supplemental Allocation	Total Final Allocation
Albany	74,030	$516,710	$509,950	$1,026,660
Allegany	12,340	$553,753	$1,115,350	$1,669,103
Broome	51,850	$1,069,675	$839,454	$1,909,129
Cattaraugus	20,975	$837,278	$1,239,213	$2,076,491
Cayuga	20,920	$105,000	$245,846	$350,846
Chautauqua	35,930	$857,165	$651,045	$1,508,210
Chemung	21,720	$240,428	$263,209	$503,637
Chenango	13,815	$239,618	$426,842	$666,460
Clinton	19,505	$253,800	$631,305	$885,105
Columbia	19,930	$121,756	$407,698	$529,454
Cortland	10,750	$221,546	$183,284	$404,830
Delaware	14,900	$126,243	$173,904	$300,147
Dutchess	75,050	$164,152	$279,100	$443,252
Erie	237,175	$1,491,347	$816,360	$2,307,707
Essex	11,935	$85,000	$142,430	$227,430
Franklin	10,750	$503,265	$316,842	$820,107
Fulton	14,850	$200,617	$209,124	$409,741
Genesee	15,570	$390,432	$294,874	$685,306
Greene	14,965	$144,494	$186,035	$330,529
Herkimer	17,255	$180,288	$428,751	$609,039
Jefferson	22,445	$138,887	$453,976	$592,863
Lewis	7,345	$181,650	$286,624	$468,274
Livingston	15,925	$81,153	$285,889	$367,042
Madison	18,320	$140,624	$146,580	$287,204
Monroe	183,715	$405,313	$807,210	$1,212,523
Montgomery	12,830	$282,978	$142,430	$425,408
Nassau	344,485	$772,195	$922,112	$1,694,307
Niagara	57,455	$401,217	$460,659	$861,876
Oneida	59,555	$1,171,855	$476,940	$1,648,795
Onondaga	116,700	$191,573	$965,282	$1,156,855
Ontario	31,390	$301,706	$566,762	$868,468
Orange	79,965	$872,408	$2,079,528	$2,951,936
Orleans	10,265	$128,852	$428,986	$557,838
Oswego	27,615	$307,608	$458,275	$765,883
Otsego	16,785	$206,856	$437,363	$644,219
Putnam	25,115	$793,480	$572,250	$1,365,730
Rensselaer	39,420	$85,000	$142,430	$227,430
Rockland	71,375	$1,302,460	$811,735	$2,114,195
St Lawrence	26,415	$476,406	$1,471,648	$1,948,054
Saratoga	59,740	$30,700	$394,430	$425,130
Schenectady	38,295	$454,732	$230,951	$685,683
Schoharie	8,940	$480,643	$232,209	$712,852
Schuyler	5,405	$141,467	$202,354	$343,821
Seneca	9,030	$0	$142,430	$142,430
Steuben	25,320	$233,979	$380,023	$614,002
Suffolk	365,855	$4,070,727	$2,623,944	$6,694,671
Sullivan	20,685	$102,806	$142,430	$245,236
Tioga	13,690	$320,064	$470,987	$791,051
Tompkins	21,540	$262,103	$435,702	$697,805
Ulster	50,120	$1,161,540	$1,797,536	$2,959,076
Warren/Hamilton	22,635	$190,000	$612,430	$802,430
Washington	16,430	$141,152	$198,966	$340,118
Wayne	24,280	$142,376	$348,828	$491,204
Westchester	237,080	$1,416,668	$621,678	$2,038,346
Wyoming	10,525	$43,562	$173,116	$216,678
Yates	6,965	$163,182	$148,931	$312,113
New York City	1,822,605	$7,099,511	$4,280,922	$11,380,433
Seneca Nation	375	$0	$142,430	$142,430
St Regis Mohawk	960	$0	$142,430	$142,430
Total	4,641,810	$33,000,000	$35,000,000	$68,000,000

Family and Human Services Committee Roll Call

District	*Name*	*Yes*	*No*
District 7 - Hyde Park and Pleasant Valley	Truitt*	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston*		
District 3 - LaGrange	Polasek*		
District 16 - Fishkill and Beacon	Valdés Smith*		
District 9 - City of Poughkeepsie	Atkins*		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece	Absent	
District 5 - Town of Poughkeepsie	D'Aquanni		
District 8 - City and Town of Poughkeepsie	Brendli		
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney	Absent	
District 17 - Town and Village of Fishkill	McHoul (VC)		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		
District 22 - Beekman and Union Vale	Garito (C)		

Present: 10
Absent: 2
Vacant: 0

Resolution: ✓
Motion: ____

Total : 10 Yes 0 No
Abstentions: 0

2025212 AMENDING THE 2025 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE OFFICE FOR THE AGING

DECEMBER 4, 2025

Roll Call Sheets

District	Last Name	YES	NO
District 7 - Hyde Park and Pleasant Valley	Truitt	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston		
District 3 - LaGrange	Polasek		
District 16 - Fishkill and Beacon	Valdés Smith		
District 9 - City of Poughkeepsie	Atkins		
District 1 - Town of Poughkeepsie	Gorman		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece		
District 4 - Hyde Park and Town of Poughkeepsie	Lawler		
District 5 - Town of Poughkeepsie	D'Aquanni		
District 6 - Town of Poughkeepsie	Kaul		
District 8 - City and Town of Poughkeepsie	Brendli		
District 10 - City of Poughkeepsie	Johnson	absent	
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 12 - East Fishkill	Metzger		
District 13 - East Fishkill and Wappinger	Paoloni		
District 14 - Wappinger and Town of Poughkeepsie	Versaci		
District 15 - Wappinger	Faust		
District 17 - Town and Village of Fishkill	McHoul		
District 18 - City of Beacon and Fishkill	Page		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn		
District 21 - East Fishkill	Caswell		
District 22 - Beekman and Union Vale	Garito		
District 23 - Pawling, Beekman and East Fishkill	Rolison		
District 24 - Dover and Pawling	House		

Present:	24	**Resolution:**	✓	**Total :**	24	0
Absent:	1	**Motion:**	0		**Yes**	**No**
Vacant:	0			**Abstentions:**	0	

2025212 AMENDING THE 2025 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE OFFICE FOR THE AGING

DECEMBER 8, 2025