FAMILY & HUMAN SERVICES

RESOLUTION NO. 2025017

RE: AMENDING THE 2025 ADOPTED COUNTY BUDGET
AS IT PERTAINS TO THE OFFICE FOR THE AGING

Legislators GARITO, TRUITT, HOUSTON, MC HOUL, GORMAN, D'AQUANNI, CASWELL, and LAWLER offer the following and move its adoption:

WHEREAS, the Director of Dutchess County Office for the Aging ("OFA") advises that funds allocated to OFA from New York State Office for the Aging ("NYSOFA") through the Unmet Needs program has increased to $164,152, and

WHEREAS, OFA further advises that the 2025 Adopted County Budget includes $2,665 in appropriations and revenue necessitating an increase of $161,487, and

WHEREAS, this funding is used to provide services to individuals to support their ability to remain in the community with independence and quality of life, and

WHEREAS, it is necessary to amend the 2025 Adopted County Budget to receive and expense the funds accordingly, now therefore, be it

RESOLVED, that the Commissioner of Finance is authorized, empowered and directed to amend the 2025 Adopted County Budget as follows:

APPROPRIATIONS		
Increase		
A.6772.50.4412	Grant Project Costs	$161,487
REVENUES		
Increase		
A.6772.50.37720.27	Unmet Needs	$161,487

APPROVED
Susan J. Serino
SUSAN J. SERINO
COUNTY EXECUTIVE
Date 2/11/2025

CA-015-25
VAC/rjw
G-0101
01/21/2025
Fiscal Impact: See Attached

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess, have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 10th day of February 2025, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 10th day of February 2025.

DUTCHESS COUNTY SEAL

Leigh Wager
LEIGH WAGER, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost $ 161,487

Total Current Year Revenue and Source $ 161,487

Source of County Funds *(check one)*: ☐ Existing Appropriations, ☐ Contingency, ☐ Transfer of Existing Appropriations, ☑ Additional Appropriations, ☐ Other *(explain)*.

Identify Line Items(s):
A.6772.50.37720.27 Pgm for Aging Unmet Needs

Related Expenses: Amount $ _____
Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): $0
Over Five Years: _____

Additional Comments/Explanation:
Funds allocated to Dutchess County Office for the Aging from New York State Office for the Aging through the Unmet Needs program has increased to $164,152. The 2025 Budget included $2,665 in appropriations and revenue necessitating an increase of $161,487. Funds to be expensed through A.6772.50.4412 Grant Project Costs.

Prepared by: Brigit Horetz Prepared On: 1/14/25

New York State Office For The Aging
Unmet Need Program
State Fiscal Year 4/1/24-3/31/25
Final Allocation Schedule

Area Agency on Aging	Population 60+	Base Allocation	Supplement Allocation	Leg. Add	Total Final Allocation
Albany	60,195	$330,910	$110,000	$75,800	$516,710
Allegany	10,426	$111,753	$200,000	$242,000	$553,753
Broome	44,485	$94,875	$85,000	$889,800	$1,069,675
Cattaraugus	15,918	$182,878	$250,000	$404,400	$837,278
Cayuga	17,062	$0	$75,000	$30,000	$105,000
Chautauqua	30,565	$478,965	$200,000	$178,200	$857,165
Chemung	19,339	$110,428	$92,000	$38,000	$240,428
Chenango	11,797	$24,718	$150,000	$64,900	$239,618
Clinton	15,552	$0	$85,000	$168,800	$253,800
Columbia	16,219	$31,056	$85,000	$5,700	$121,756
Cortland	9,246	$78,746	$85,000	$57,800	$221,546
Delaware	12,947	$41,243	$65,000	$20,000	$126,243
Dutchess	57,062	$2,652	$100,000	$61,500	$164,152
Erie	197,246	$766,247	$225,000	$500,100	$1,491,347
Essex	9,835	$0	$85,000	$0	$85,000
Franklin	9,358	$336,925	$85,000	$81,340	$503,265
Fulton	12,488	$91,617	$85,000	$24,000	$200,617
Genesee	12,908	$243,432	$110,000	$37,000	$390,432
Greene	11,971	$36,494	$85,000	$23,000	$144,494
Herkimer	15,022	$43,688	$85,000	$51,600	$180,288
Jefferson	18,408	$14,387	$85,000	$39,500	$138,887
Lewis	5,557	$36,650	$85,000	$60,000	$181,650
Livingston	12,840	$20,153	$33,000	$28,000	$81,153
Madison	14,426	$60,624	$55,000	$25,000	$140,624
Monroe	145,640	$127,213	$180,000	$98,100	$405,313
Montgomery	11,394	$209,028	$0	$73,950	$282,978
Nassau	283,610	$348,395	$140,000	$283,800	$772,195
Niagara	47,641	$323,217	$0	$78,000	$401,217
Oneida	52,282	$317,455	$400,000	$454,400	$1,171,855
Onondaga	91,166	$54,573	$100,000	$37,000	$191,573
Ontario	23,803	$153,506	$85,000	$63,200	$301,706
Orange	59,933	$75,908	$175,000	$621,500	$872,408
Orleans	8,698	$33,652	$60,000	$35,200	$128,852
Oswego	22,299	$114,108	$140,000	$53,500	$307,608
Otsego	14,323	$46,056	$85,000	$75,800	$206,856
Putnam	18,429	$648,480	$85,000	$60,000	$793,480
Rensselaer	31,155	$0	$85,000	$0	$85,000
Rockland	59,153	$439,060	$300,000	$563,400	$1,302,460
St Lawrence	21,907	$28,206	$85,000	$363,200	$476,406
Saratoga	43,943	$0	$0	$30,700	$30,700
Schenectady	31,758	$224,732	$200,000	$30,000	$454,732
Schoharie	7,560	$365,643	$85,000	$30,000	$480,643
Schuyler	4,386	$41,467	$60,000	$40,000	$141,467
Seneca	7,717	$0	$0	$0	$0
Steuben	21,915	$47,179	$85,000	$101,800	$233,979
Suffolk	285,071	$2,570,727	$450,000	$1,050,000	$4,070,727
Sullivan	16,666	$49,806	$0	$53,000	$102,806
Tioga	11,221	$89,164	$125,000	$105,900	$320,064
Tompkins	16,042	$85,803	$85,000	$91,300	$262,103
Ulster	39,054	$246,540	$500,000	$415,000	$1,161,540
Warren/Hamilton	17,481	$0	$150,000	$40,000	$190,000
Washington	13,633	$56,152	$85,000	$0	$141,152
Wayne	19,328	$17,376	$85,000	$40,000	$142,376
Westchester	192,309	$951,658	$85,000	$380,010	$1,416,668
Wyoming	8,211	$43,562	$0	$0	$43,562
Yates	5,913	$46,382	$85,000	$31,800	$163,182
New York City	1,407,635	$4,106,511	$1,400,000	$1,593,000	$7,099,511
Seneca Nation	1,608	$0	$0	$0	$0
St Regis Mohawk	447	$0	$0	$0	$0
Total	3,684,203	$15,000,000	$8,000,000	$10,000,000	$33,000,000

SUE SERINO
COUNTY EXECUTIVE

TODD TANCREDI
DIRECTOR

DUTCHESS COUNTY GOVERNMENT
OFFICE FOR THE AGING

MEMORANDUM

TO: Sue Serino, County Executive

FROM: Todd N. Tancredi, Director Office for the Aging

DATE: January 14, 2025

SUBJECT: Resolution Request

The Office for the Aging requests a legislative resolution to approve the addition of $161,487 of Unmet Needs funding to be included in the 2025 OFA budget. Unmet Needs funds are used to provide services to individuals to support their ability to remain in the community with independence and quality of life. Funds can be used flexibly to meet locally determined needs. All State, Federal, and program requirements associated with the provision of specific services still apply.

OFA is requesting the Legislature approve receipt of $161,487 in additional Unmet Needs funds from NYSOFA to A.6772.50.37720.27. Appropriations to be through A.6772.50.4412.

No new county funds are being requested as part of this resolution.

Enclosures (3)

cc: Gina Pantano, Budget Assistant
Jessica White, Budget Director
Tiffanie Massey, Budget Analyst
Rachel Kashimer, Deputy County Executive
A.Gregg Pulver, Assistant County Executive
Chris Baiano, Assistant County Executive
Colleen Pillus, Communications Director
Rachel Whispell, Confidential Secretary, County Attorney's Office
Susan Morano, Legal Secretary, County Attorney's Office

Family and Human Services Committee Roll Call

District	*Name*	*Yes*	*No*
District 7 - Hyde Park and Pleasant Valley	Truitt*	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston*		
District 3 - LaGrange	Polasek*		
District 16 - Fishkill and Beacon	Valdés Smith*		
District 9 - City of Poughkeepsie	Atkins*		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece		
District 5 - Town of Poughkeepsie	D'Aquanni		
District 8 - City and Town of Poughkeepsie	Brendli		
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 17 - Town and Village of Fishkill	McHoul (VC)		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		
District 22 - Beekman and Union Vale	Garito (C)	absent	

Present: 11
Absent: 1
Vacant: 0

Resolution: ✓
Motion: ___

Total : 11 (Yes) 0 (No)
Abstentions: 0

2025017 AMENDING THE 2025 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE OFFICE FOR THE AGING

FEBRUARY 6, 2025

Roll Call Sheets

District	Last Name	YES	NO
District 7 - Hyde Park and Pleasant Valley	Truitt	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston		
District 3 - LaGrange	Polasek		
District 16 - Fishkill and Beacon	Valdés Smith		
District 9 - City of Poughkeepsie	Atkins		
District 1 - Town of Poughkeepsie	Gorman		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece		
District 4 - Hyde Park and Town of Poughkeepsie	Lawler		
District 5 - Town of Poughkeepsie	D'Aquanni		
District 6 - Town of Poughkeepsie	Kaul		
District 8 - City and Town of Poughkeepsie	Brendli		
District 10 - City of Poughkeepsie	Johnson		
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 12 - East Fishkill	Metzger		
District 13 - East Fishkill and Wappinger	Paoloni		
District 14 - Wappinger and Town of Poughkeepsie	Versaci		
District 15 - Wappinger	Faust		
District 17 - Town and Village of Fishkill	McHoul		
District 18 - City of Beacon and Fishkill	Page		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn		
District 21 - East Fishkill	Caswell		
District 22 - Beekman and Union Vale	Garito	absent	
District 23 - Pawling, Beekman and East Fishkill	Rolison		
District 24 - Dover and Pawling	House		

Present: 24 **Resolution:** ✓ **Total :** 24 0

Absent: 1 **Motion:** ___ **Yes** **No**

Vacant: 0 **Abstentions:** 0

2025017 AMENDING THE 2025 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE OFFICE FOR THE AGING

FEBRUARY 10, 2025