BUDGET, FINANCE & PERSONNEL

RESOLUTION NO. 2025209

RE: ADOPTION OF THE TENTATIVE BUDGET FOR DUTCHESS COUNTY FOR THE YEAR 2026 SUBJECT TO AMENDMENTS HEREIN CONTAINED

Legislators CASWELL, TRUITT, HOUSTON, POLASEK, GORMAN, D'AQUANNI, and VERSACI offer the following and move its adoption:

WHEREAS, the Tentative Budget of Dutchess County, as submitted by the County Executive, was referred to the Budget, Finance, & Personnel Committee for its review, and

WHEREAS, the committee has studied and reviewed said Tentative Budget, now, therefore, be it

RESOLVED, that the revisions made by the Budget, Finance, & Personnel Committee and that the corrections made by the Budget Director be reflected in the Tentative Budget of Dutchess County for the year 2026, and, be it further

RESOLVED, that the Tentative Budget for the year 2026, as submitted, is hereby adopted as the budget r the County of Dutchess for the year 2026 subject to the amendments and corrections as attached, and, be it further

RESOLVED, that the Budget Director be, and she hereby is directed, authorized, and empowered to compute and insert a Real Property Tax Levy as the result of the proposed amendments to the budget, and, be it further

RESOLVED, that the Budget Director be, and she hereby is directed, authorized, and empowered to compute and insert an estimated revenue and fringe benefit adjustment reflecting the changes brought about by the amendments made to the Tentative Budget by the County Legislature, and, be it further

RESOLVED, that the Budget Director and Clerk be empowered to rectify any clerical errors.

STATE OF NEW YORK

ss:

COUNTY OF DUTCHESS

This is to certify that I, the undersigned Deputy Clerk of the Legislature of the County of Dutchess, have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 8th day of December 2025, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 8th day of December 2025.

DUTCHESS COUNTY SEAL

Laura Phillips

LAURA PHILLIPS, DEPUTY CLERK OF THE LEGISLATURE

SUE SERINO
COUNTY EXECUTIVE

JESSICA A. WHITE
BUDGET DIRECTOR

RECEIVED
DEC 15 2025
By

DUTCHESS COUNTY GOVERNMENT

MEMO

To: Will Truitt, Chairman of the Legislature
All Legislators

From: Sue Serino, County Executive

Subject: 2026 Budget Amendments

Date: December 15, 2025

The annual budget process is always challenging – determining how to deliver all the programs and services our neighbors count on, implement new initiatives, support our County workforce while also limiting the impact on our taxpayers and ensuring fiscal stability for what is ahead, including increasing state mandates, declining federal support and economic uncertainty.

The 2026 budget process began with a $64 million budget gap, which means the total projected expenses submitted by elected officials and executive departments exceeded projected revenue by $64 million. These initial submissions included a countywide total of 29.5 new positions, at a cost of more than $3.2 million.

To close that gap, we met with each of the executive departments and with elected officials County Clerk Brad Kendall, Comptroller Dan Aymar-Blair, Sheriff Kirk Imperati and District Attorney Anthony Parisi to figure out creative ways to reduce costs while still achieving their priorities and delivering high quality services to our residents. I am grateful to my Executive Department Heads and my fellow elected officials for working with us to cut back on costs, particularly recurring position costs. They not only reduced their new position requests but also stepped up to hold positions vacant and eliminate vacant positions. They made a commitment to shared sacrifice – figuring out how to do more with less – because they know that times are challenging for our taxpayers and we cannot risk future instability. At the end of this process, we delivered a budget that deleted 10 vacant positions and held 17.5 positions vacant, saving an additional $3.3 million for taxpayers, while still fully delivering the programs and services people need. Countywide, only 2 new positions were added – school resource officers that are fully funded by the school districts.

The legislative amendments adopted, draw down more than $7.2 million from fund balance (a one-time revenue) and add only $200,000 in ongoing revenue. While most of the adopted amendments support grant programs or other one-time expenses, the 5 DA positions added, totaling $711,058, constitute ongoing costs and should not be funded with fund balance as that is not sustainable. Position costs need to be funded with recurring revenue.

To be clear, I fully support District Attorney Parisi in his mission to protect our County, prosecute offenders, and ensure the safety of our residents. We worked closely with him to identify what his top position priorities were:

Majority Leader Houston, duly seconded by Assistant Majority Leader Polasek, moved the foregoing resolution. Discussion on Resolution No. 2025209 ADOPTION OF THE TENTATIVE BUDGET FOR DUTCHESS COUNTY FOR THE YEAR 2026 SUBJECT TO AMENDMENTS HEREIN CONTAINED, proceeded as follows:

Legislator Metzger moved to amend the foregoing resolution, duly seconded by Legislator Versaci, as follows:

PAGE	DEPT.	DEPT. CODE	APPROP LINE	LINE DESC.	FROM	TO	DIFFERENCE
445	Sheriff	A.3110.25	4570.63	Rental / Lease-Equipment Long-Term	902,407	1,155,407	253,000
290	Appropriated Fund Balance	A.9998	95990.03	Appropriated Fund Balance - CBF	4,250,000	4,503,000	253,000

Roll call on the foregoing amendment resulted as follows:

AYES: 24 Atkins, Brendli, Caswell, D'Aquanni, Drago, Faust, Garito, Gorman, House, Houston, Kaul, Kearney, Lawler, McHoul, Metzger, Munn, Page, Paoloni, Polasek, Rolison, Travelpiece, Truitt, Valdés Smith, and Versaci

NAYS: 0

ABSENT: 1 Johnson

Amendment adopted.

Legislator Rolison moved to amend the foregoing resolution, duly seconded by Legislator Gorman, as follows:

PAGE	DEPT.	DEPT. CODE	APPROP LINE	LINE DESC.	FROM	TO	DIFFERENCE
346	District Attorney	A.1165.06	1010	Positions -Confidential Administrative Assistant, #5613	4,429,954	4,488,072	58,118
346	District Attorney	A.1165.06	8400	Hospital,Med&Surg Ins -(All Assoc. Fringe for #5613)	779,799	826,269	46,470
346	District Attorney	A.1165.06	1010	Positions -Assistant District Attorney III, #5632*	4,488,072	4,598,402	110,330
346	District Attorney	A.1165.06	8400	Hospital,Med&Surg Ins -(All Assoc. Fringe for #5632)	826,269	886,131	59,862
346	District Attorney	A.1165.06	1010	Positions -Junior Accountant, #5553	4,598,402	4,653,157	54,755
346	District Attorney	A.1165.06	8400	Hospital,Med&Surg Ins -(All Assoc. Fringe for #5553)	886,131	927,270	41,139
346	District Attorney	A.1165.06	1010	Positions -Assistant District Attorney III, #5608*	4,653,157	4,763,487	110,330
346	District Attorney	A.1165.06	8400	Hospital,Med&Surg Ins -(All Assoc. Fringe for #5608)	927,270	987,132	59,862
346	District Attorney	A.1165.06	1010	Positions -Assistant District Attorney III, #5614*	4,763,487	4,873,817	110,330
346	District Attorney	A.1165.06	8400	Hospital,Med&Surg Ins -(All Assoc. Fringe for #5614)	987,132	1,046,994	59,862
290	Appropriated Fund Balance	A.9998	95990.01	Appropriated Fund Balance - General	27,936,736	28,647,794	711,058

Roll call on the foregoing amendment resulted as follows:

AYES: 24 Atkins, Brendli, Caswell, D'Aquanni, Drago, Faust, Garito, Gorman, House, Houston, Kaul, Kearney, Lawler, McHoul, Metzger, Munn, Page, Paoloni, Polasek, Rolison, Travelpiece, Truitt, Valdés Smith, and Versaci

NAYS: 0

ABSENT: 1 Johnson

Amendment adopted.

Legislator McHoul moved to amend the foregoing resolution, duly seconded by Assistant Majority Leader Polasek, as follows:

PAGE	DEPT.	DEPT. CODE	APPROP LINE	LINE DESC.	FROM	TO	DIFFERENCE
779	Planning & Development	A.8020	4414.1470	Shared Services Grant Program Law Enforcement	1,293,341	1,353,341	60,000
268	Contingency & Vacancy Factor	A.1990	1080	Contingency & Vacancy Factor	(4,120,000)	(4,180,000)	(60,000)

Roll call on the foregoing amendment resulted as follows:

AYES: 24 Atkins, Brendli, Caswell, D'Aquanni, Drago, Faust, Garito, Gorman, House, Houston, Kaul, Kearney, Lawler, McHoul, Metzger, Munn, Page, Paoloni, Polasek, Rolison, Travelpiece, Truitt, Valdés Smith, and Versaci

NAYS: 0

ABSENT: 1 Johnson

Amendment adopted.

Legislator McHoul moved to amend the foregoing resolution, duly seconded by Legislator Paoloni, as follows:

PAGE	DEPT.	DEPT. CODE	APPROP LINE	LINE DESC.	FROM	TO	DIFFERENCE
262	DPW-Buildings	A.1620	4571.63	Rent/Lease Real Property Long-Term	-	120,000	120,000
268	Contingency & Vacancy Factor	A.1990	1080	Contingency & Vacancy Factor	(4,000,000)	(4,120,000)	(120,000)

Roll call on the foregoing amendment resulted as follows:

AYES: 24 Atkins, Brendli, Caswell, D'Aquanni, Drago, Faust, Garito, Gorman, House, Houston, Kaul, Kearney, Lawler, McHoul, Metzger, Munn, Page, Paoloni, Polasek, Rolison, Travelpiece, Truitt, Valdés Smith, and Versaci

NAYS: 0

ABSENT: 1 Johnson

Amendment adopted.

Majority Leader Houston moved to amend the foregoing resolution, duly seconded by Legislator D'Aquanni, as follows:

PAGE	DEPT.	DEPT. CODE	APPROP LINE	LINE DESC.	FROM	TO	DIFFERENCE
738	Veterans	A.6510	4401.105	Professional Services Consultants	75,000	125,000	50,000
290	Appropriated Fund Balance	A.9998	95990.03	Appropriated Fund Balance - CBF	4,250,000	4,300,000	50,000

Roll call on the foregoing amendment resulted as follows:

AYES: 24 Atkins, Brendli, Caswell, D'Aquanni, Drago, Faust, Garito, Gorman, House, Houston, Kaul, Kearney, Lawler, McHoul, Metzger, Munn, Page, Paoloni, Polasek, Rolison, Travelpiece, Truitt, Valdés Smith, and Versaci

NAYS: 0

ABSENT: 1 Johnson

Amendment adopted.

Majority Leader Houston moved to amend the foregoing resolution, duly seconded by Assistant Majority Leader Polasek, as follows:

PAGE	DEPT.	DEPT. CODE	APPROP LINE	LINE DESC.	FROM	TO	DIFFERENCE
179	Clerk of the Legislature	A.1040	1010	Positions	255,631	241,968	(13,663)
290	Appropriated Fund Balance	A.9998	95990.01	Appropriated Fund Balance - General	27,936,736	27,923,073	(13,663)

Roll call on the foregoing amendment resulted as follows:

AYES: 24 Atkins, Brendli, Caswell, D'Aquanni, Drago, Faust, Garito, Gorman, House, Houston, Kaul, Kearney, Lawler, McHoul, Metzger, Munn, Page, Paoloni, Polasek, Rolison, Travelpiece, Truitt, Valdés Smith, and Versaci

NAYS: 0

ABSENT: 1 Johnson

Amendment adopted.

Majority Leader Houston moved to amend the foregoing resolution, duly seconded by Assistant Majority Leader Polasek, as follows:

PAGE	DEPT.	DEPT. CODE	APPROP LINE	LINE DESC.	FROM	TO	DIFFERENCE
779	Planning & Development	A.8020	4414.1471	Shared Services Grant Program - Municipal Infrastructure	-	750,000	750,000
290	Appropriated Fund Balance	A.9998	95990.03	Appropriated Fund Balance - CBF	4,250,000	5,000,000	750,000

Roll call on the foregoing amendment resulted as follows:

AYES: 24 Atkins, Brendli, Caswell, D'Aquanni, Drago, Faust, Garito, Gorman, House, Houston, Kaul, Kearney, Lawler, McHoul, Metzger, Munn, Page, Paoloni, Polasek, Rolison, Travelpiece, Truitt, Valdés Smith, and Versaci

NAYS: 0

ABSENT: 1 Johnson

Amendment adopted.

Legislator Munn moved to amend the foregoing resolution, duly seconded by Minority Leader Valdés Smith, as follows:

PAGE	DEPT.	DEPT. CODE	APPROP LINE	LINE DESC.	FROM	TO	DIFFERENCE
779	Planning & Development	A.8020	4414.1471	Shared Services Grant Program - Homeless	-	200,000	200,000
282	Finance	A.1310	10010	Real Property Tax	92,405,245	92,605,245	200,000

At this time, Chairman Truitt entertained a motion from the floor, which was seconded and carried, for a Republican Caucus.

At this time, Chairman Truitt entertained a motion from the floor, which was seconded and carried, to resume the regular order of business.

Roll call on the foregoing amendment resulted as follows:

AYES: 24 Atkins, Brendli, Caswell, D'Aquanni, Drago, Faust, Garito, Gorman, House, Houston, Kaul, Kearney, Lawler, McHoul, Metzger, Munn, Page, Paoloni, Polasek, Rolison, Travelpiece, Truitt, Valdés Smith, and Versaci

NAYS: 0

ABSENT: 1 Johnson

Amendment adopted.

Legislator Drago moved to amend the foregoing resolution, duly seconded by Legislator Lawler, as follows:

PAGE	DEPT.	DEPT. CODE	APPROP LINE	LINE DESC.	FROM	TO	DIFFERENCE
382	Emergency Response	A.3410	4401.106	Professional Services – Program	2,168,000	2,918,000	750,000
290	Appropriated Fund Balance	A.9998	95990.01	Appropriated Fund Balance - General	27,936,736	28,686,736	750,000

At this time, Chairman Truitt entertained a motion from the floor, which was seconded and carried, for a Republican Caucus.

At this time, Chairman Truitt entertained a motion from the floor, which was seconded and carried, to resume the regular order of business.

At this time, Chairman Truitt entertained a motion from the floor, which was seconded and carried, for a Democratic Caucus.

At this time, Chairman Truitt entertained a motion from the floor, which was seconded and carried, to resume the regular order of business.

Roll call on the foregoing amendment resulted as follows:

AYES: 9 Atkins, Brendli, Drago, Kaul, Kearney, Lawler, Munn, Page, and Valdés Smith

NAYS: 15 Caswell, D'Aquanni, Faust, Garito, Gorman, House, Houston, McHoul, Metzger, Paoloni, Polasek, Rolison, Travelpiece, Truitt, and Versaci

ABSENT: 1 Johnson

Amendment defeated.

At this time, Chairman Truitt entertained a motion from the floor, which was seconded and carried, for a Democratic Caucus.

At this time, Chairman Truitt entertained a motion from the floor, which was seconded and carried, to resume the regular order of business.

Roll call on the foregoing resolution resulted as follows:

AYES: 15 Caswell, D'Aquanni, Faust, Garito, Gorman, House, Houston, McHoul, Metzger, Paoloni, Polasek, Rolison, Travelpiece, Truitt, and Versaci

NAYS: 9 Atkins, Brendli, Drago, Kaul, Kearney, Lawler, Munn, Page, and Valdés Smith

ABSENT: 1 Johnson

Resolution adopted.

2026 BUDGET AMENDMENTS

PAGE #	DEPARTMENT	DEPT CODE	APPROP LINE	LINE DESCRIPTION	2026 BUDGET	B&F 11-17-25 AMENDED TOTAL	B&F 11-17-25 DIFFERENCE	FINAL 12-8-25 AMENDMENTS	FINAL 12-8-25 DIFFERENCE	VETOS	TENTATIVE BUDGET VS. VETOS	OVERIDE	FINAL BUDGET IMPACT	COMMENTS / INTENT
	2026- Amendments to Budget Appropriations													**651,428,146**
	APPROPRIATIONS AMENDMENTS:				FROM	TO	IMPACT	TO	IMPACT	TO	IMPACT	TO	IMPACT	
750	County Clerk - History	A.7510	4401.106	Professional Services Program	75,000	95,000	20,000		20,000		20,000		20,000	Truitt
749	County Clerk - History	A.7510	1010.1030	Positions Temp Help	15,000	24,000	9,000		9,000		9,000		9,000	Truitt
749	County Clerk - History	A.7510	4631	Training Seminars/Conference	350	1,050	700		700		700		700	Truitt
749	County Clerk - History	A.7510	4620.72	Employee Travel & Exp Travel	1,800	3,000	1,200		1,200		1,200		1,200	Truitt
749	County Clerk - History	A.7510	4620.73	Employee Travel & Exp Reimbursement	450	950	500		500		500		500	Truitt
149	County Clerk -DMV	A.1410.13	4614	Security Services	-	138,600	138,600		138,600		138,600		138,600	Truitt
778	Planning & Development	A.8020	4400.4422	Contract Agencies Tourism	2,125,046	2,175,046	50,000		50,000		50,000		50,000	Truitt
302	Distribution of Sales Tax	A.1985	4442.5899	Municipalities Sales Tax Share	47,869,264	46,890,000	(979,264)		(979,264)		(979,264)		(979,264)	Municipality Share of Clothing Exemption
787	Planning & Development	A.8020.87	4417	Housing Trust Fund	1,000,000	2,000,000	1,000,000		1,000,000		1,000,000		1,000,000	Valdes-Smith
445	Sheriff	A.3110.25	4570.63	Rental / Lease- Equipment Long-Term	902,407			1,155,407	253,000		253,000		253,000	Metzger- Sheriff DFR / Interview Rooms / UAS & Equipment
346	District Attorney	A.1165.06	1010	Positions -Confidential Administrative Assistant, #5613	4,429,954			4,488,071	58,117	4,429,954	-	4,488,071	58,117	Rolison- Fully Fund reclassification of a Principal Program Assistant to Confidential Admin Asst position #5613, currently held at $1
346	District Attorney	A.1165.06	8200	Social Security -Confidential Administrative Assistant, #5613	335,933			340,378	4,445	335,933	-	340,378	4,445	Rolison- Fringe Benefits related to position #5613, held at $1
346	District Attorney	A.1165.06	8400	Hospital,Med&Surg Ins -Confidential Administrative Assistant, #5613	779,799			810,149	30,350	779,799	-	810,149	30,350	Rolison- Fringe Benefits related to position #5613, held at $1
346	District Attorney	A.1165.06	8450	Optical Insurance -Confidential Administrative Assistant, #5613	8,840			9,061	221	8,840	-	9,061	221	Rolison- Fringe Benefits related to position #5613, held at $1
346	District Attorney	A.1165.06	8500	Dental Insurance -Confidential Administrative Assistant, #5613	39,929			40,919	990	39,929	-	40,919	990	Rolison- Fringe Benefits related to position #5613, held at $1
346	District Attorney	A.1165.06	8100	Payments to Retirement System -Confidential Administrative Assistant, #5613	744,624			755,086	10,462	744,624	-	755,086	10,462	Rolison- Fringe Benefits related to position #5613, held at $1
346	District Attorney	A.1165.06	1010	Positions -Assistant District Attorney III, #5632*	4,488,071			4,598,400	110,329		110,329		110,329	Rolison- Fully Fund ADA III #5632 currently held at $1
346	District Attorney	A.1165.06	8200	Social Security -Assistant District Attorney III, #5632*	340,378			348,817	8,439		8,439		8,439	Rolison- Fringe Benefits related to position #5632, held at $1
346	District Attorney	A.1165.06	8400	Hospital,Med&Surg Ins -Assistant District Attorney III, #5632*	810,149			840,499	30,350		30,350		30,350	Rolison- Fringe Benefits related to position #5632, held at $1
346	District Attorney	A.1165.06	8450	Optical Insurance -Assistant District Attorney III, #5632*	9,061			9,282	221		221		221	Rolison- Fringe Benefits related to position #5632, held at $1
346	District Attorney	A.1165.06	8500	Dental Insurance -Assistant District Attorney III, #5632*	40,919			41,909	990		990		990	Rolison- Fringe Benefits related to position #5632, held at $1
346	District Attorney	A.1165.06	8100	Payments to Retirement System -Assistant District Attorney III, #5632*	755,086			774,946	19,860		19,860		19,860	Rolison- Fringe Benefits related to position #5632, held at $1
346	District Attorney	A.1165.06	1010	Positions -Junior Accountant, #5553	4,598,400			4,653,155	54,755		54,755		54,755	Rolison- Add new position #5553
346	District Attorney	A.1165.06	8200	Social Security -Junior Accountant, #5553	348,817			353,006	4,189		4,189		4,189	Rolison- Fringe Benefits related to position #5553
346	District Attorney	A.1165.06	8350	Short-Term Disability -Junior Accountant, #5553	1,142			1,244	102		102		102	Rolison- Fringe Benefits related to position #5553
346	District Attorney	A.1165.06	8400	Hospital,Med&Surg Ins -Junior Accountant, #5553	840,499			866,184	25,685		25,685		25,685	Rolison- Fringe Benefits related to position #5553
346	District Attorney	A.1165.06	8450	Optical Insurance -Junior Accountant, #5553	9,282			9,503	221		221		221	Rolison- Fringe Benefits related to position #5553
346	District Attorney	A.1165.06	8500	Dental Insurance -Junior Accountant, #5553	41,909			42,899	990		990		990	Rolison- Fringe Benefits related to position #5553
346	District Attorney	A.1165.06	8710	Paid Family Leave -Junior Accountant, #5553	1,330			1,425	95		95		95	Rolison- Fringe Benefits related to position #5553
346	District Attorney	A.1165.06	8100	Payments to Retirement System -Junior Accountant, #5553	774,946			784,803	9,857		9,857		9,857	Rolison- Fringe Benefits related to position #5553
346	District Attorney	A.1165.06	1010	Positions -Assistant District Attorney III, #5608*	4,653,155			4,763,485	110,330	4,653,155	-	4,763,485	110,330	Rolison- Add new position #5608
346	District Attorney	A.1165.06	8200	Social Security -Assistant District Attorney III, #5608*	353,006			361,447	8,441	353,006	-	361,447	8,441	Rolison- Fringe Benefits related to position #5608
346	District Attorney	A.1165.06	8400	Hospital,Med&Surg Ins -Assistant District Attorney III, #5608*	866,184			896,534	30,350	866,184	-	896,534	30,350	Rolison- Fringe Benefits related to position #5608
346	District Attorney	A.1165.06	8450	Optical Insurance -Assistant District Attorney III, #5608*	9,503			9,724	221	9,503	-	9,724	221	Rolison- Fringe Benefits related to position #5608
346	District Attorney	A.1165.06	8500	Dental Insurance -Assistant District Attorney III, #5608*	42,899			43,889	990	42,899	-	43,889	990	Rolison- Fringe Benefits related to position #5608

2026 BUDGET AMENDMENTS

PAGE #	DEPARTMENT	DEPT CODE	APPROP LINE	LINE DESCRIPTION	2026 BUDGET	B&F 11-17-25 AMENDED TOTAL	B&F 11-17-25 DIFFERENCE	FINAL 12-8-25 AMENDMENTS	FINAL 12-8-25 DIFFERENCE	VETOS	TENTATIVE BUDGET VS. VETOS	OVERIDE	FINAL BUDGET IMPACT	COMMENTS / INTENT
346	District Attorney	A.1165.06	8100	Payments to Retirement System -Assistant District Attorney III, #5608*	784,803			804,663	19,860	784,803	-	804,663	19,860	Rolison- Fringe Benefits related to position #5608
346	District Attorney	A.1165.06	1010	Positions -Assistant District Attorney III, #5614*	4,763,485			4,873,815	110,330	4,763,485	-	4,873,815	110,330	Rolison- Add new position #5614
346	District Attorney	A.1165.06	8200	Social Security -Assistant District Attorney III, #5614*	361,447			369,888	8,441	361,447	-	369,888	8,441	Rolison- Fringe Benefits related to position #5614
346	District Attorney	A.1165.06	8400	Hospital,Med&Surg Ins -Assistant District Attorney III, #5614*	896,534			926,884	30,350	896,534	-	926,884	30,350	Rolison- Fringe Benefits related to position #5614
346	District Attorney	A.1165.06	8450	Optical Insurance -Assistant District Attorney III, #5614*	9,724			9,945	221	9,724	-	9,945	221	Rolison- Fringe Benefits related to position #5614
346	District Attorney	A.1165.06	8500	Dental Insurance -Assistant District Attorney III, #5614*	43,889			44,879	990	43,889	-	44,879	990	Rolison- Fringe Benefits related to position #5614
346	District Attorney	A.1165.06	8100	Payments to Retirement System -Assistant District Attorney III, #5614*	804,663			824,523	19,860	804,663	-	824,523	19,860	Rolison- Fringe Benefits related to position #5614
779	Planning & Development	A.8020	4414.1470	Shared Services Grant Program Law Enforcement	1,293,341			1,353,341	60,000		60,000		60,000	McHoul- Drug Taskforce Town of Fishkill
262	DPW- Buildings	A.1620	4571.63	Rent/Lease Real Property Long-Term	-			120,000	120,000		120,000		120,000	McHoul- Commissioner of Jurors lease
268	Contingency & Vacancy Factor	A.1990	1080	Vacancy Factor	(4,000,000)			(4,120,000)	(120,000)		(120,000)		(120,000)	McHoul- To Offset Commissioner of Jurors Lease
268	Contingency & Vacancy Factor	A.1990	1080	Vacancy Factor	(4,120,000)			(4,180,000)	(60,000)		(60,000)		(60,000)	McHoul- To Offset Drug Taskforce Town of Fishkill
779	Planning & Development	A.8020	4414.1472	Shared Services Grant Program MIG- Municipal Infrastructure	-			750,000	750,000		750,000		750,000	Houston- Municipal Infrastructure Grant Program
738	Office of Veteran's Affairs	A.6510	4401.105	Professional Services Consultants	75,000			125,000	50,000		50,000		50,000	Houston- Increase GoGo Veteran Transportation
179	Clerk of the Legislature	A.1040	1010	Positions	255,631			241,968	(13,663)		(13,663)		(13,663)	Houston- Reduce Clerk Salary
779	Planning & Development	A.8020	4414.1473	Shared Services Grant Program MIG- Homeless Grant	-			200,000	200,000		200,000		200,000	Munn- Municipal Homlessness Grant Program

*The Attorney positions salary are included at the Max of the 1st Quartile as the District Attorney has the ability to hire up to the 1st Quartile and has historically done so.

	TOTAL CHANGE TO APPROPRIATIONS:						**240,736**		**2,191,125**		**1,746,156**		**2,191,125**	
	CUMMULATIVE CHANGE:						**651,668,882**		**653,619,271**		**653,174,302**		**653,619,271**	FINAL BALANCE APPROPRIATIONS
	2026- Amendments to Budget Revenues													**651,428,146**
	REVENUE AMENDMENTS:				**FROM**	**TO**	**IMPACT**	**TO**	**IMPACT**	**TO**	**IMPACT**	**TO**	**IMPACT**	
150	County Clerk -DMV	A.1410.13	12550.05	Clerk Fees Motor Vehicle Fees	3,070,000	3,240,000	170,000		170,000		170,000		170,000	DMV Revenue
290	Appropriated Fund Balance	A.9998	95990.03	Appropriated Fund Balance - CBF	3,200,000	$3,250,000	50,000		50,000		50,000		50,000	Tourism Offset
290	Appropriated Fund Balance	A.9998	95990.01	Appropriated Fund Balance - General	23,500,000	$28,916,000	5,416,000		5,416,000		5,416,000		5,416,000	Sales Tax Exemption Elimination
290	Appropriated Fund Balance	A.9998	95990.01	Appropriated Fund Balance - General	28,916,000	$27,936,736	(979,264)		(979,264)		(979,264)		(979,264)	Sales Tax Offset to Distribution savings
297	Sales Tax	A.1331	11100	Sales & Use Tax	273,846,000	268,430,000	(5,416,000)		(5,416,000)		(5,416,000)		(5,416,000)	Sales Tax Exemption Elimination
290	Appropriated Fund Balance	A.9998	95990.03	Appropriated Fund Balance - CBF	3,250,000	4,250,000	1,000,000		1,000,000		1,000,000		1,000,000	Housing Trust Fund Offset
290	Appropriated Fund Balance	A.9998	95990.03	Appropriated Fund Balance - CBF	4,250,000			4,503,000	253,000		253,000		253,000	Metzger- Sheriff DFR / Interview Rooms / UAS & Equipment
290	Appropriated Fund Balance	A.9998	95990.01	Appropriated Fund Balance - General	27,936,736			28,041,321	104,585	27,936,736	-	28,041,321	104,585	Rolison- To Offset DA position #5613
290	Appropriated Fund Balance	A.9998	95990.01	Appropriated Fund Balance - General	28,041,321			28,211,510	170,189		170,189		170,189	Rolison- To Offset DA position #5632
290	Appropriated Fund Balance	A.9998	95990.01	Appropriated Fund Balance - General	28,211,510			28,307,404	95,894		95,894		95,894	Rolison- To Offset DA position #5553
290	Appropriated Fund Balance	A.9998	95990.01	Appropriated Fund Balance - General	28,307,404			28,477,596	170,192	28,307,404	-	28,477,596	170,192	Rolison- To Offset DA position #5608
290	Appropriated Fund Balance	A.9998	95990.01	Appropriated Fund Balance - General	28,477,596			28,647,788	170,192	28,477,596	-	28,647,788	170,192	Rolison- To Offset DA position #5614
290	Appropriated Fund Balance	A.9998	95990.03	Appropriated Fund Balance - CBF	4,503,000			5,253,000	750,000		750,000		750,000	Houston- Municipal Infrastructure Grant Program
290	Appropriated Fund Balance	A.9998	95990.03	Appropriated Fund Balance - CBF	5,253,000			5,303,000	50,000		50,000		50,000	Houston- GoGo Veteran Transportation Funding
290	Appropriated Fund Balance	A.9998	95990.01	Appropriated Fund Balance - General	28,647,788			28,634,125	(13,663)		(13,663)		(13,663)	Houston- to Offset Clerk Reduction
282	Property Tax	A.1310	10010	Real Property Taxes	92,405,245			92,605,245	200,000		200,000		200,000	Munn- Real Property Tax to pay for Homlessness Grant
									-		-		-	
	TOTAL CHANGE TO REVENUES:						**240,736**		**2,191,125**		**1,746,156**		**2,191,125**	
	CUMMULATIVE CHANGE REVENUES:						**651,668,882**		**653,619,271**		**653,174,302**		**653,619,271**	FINAL BALANCE REVENUES

Budget, Finance, and Personnel Committee Roll Call

District	*Name*	*Yes*	*No*
District 7 - Hyde Park and Pleasant Valley	Truitt*	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston*		
District 3 - LaGrange	Polasek*		
District 16 - Fishkill and Beacon	Valdés Smith*		
District 9 - City of Poughkeepsie	Atkins*		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece (VC)		
District 5 - Town of Poughkeepsie	D'Aquanni		
District 8 - City and Town of Poughkeepsie	Brendli		
District 10 - City of Poughkeepsie	Johnson		
District 12 - East Fishkill	Metzger		
District 17 - Town and Village of Fishkill	McHoul		
District 21 - East Fishkill	Caswell (C)		

Present: 12 **Resolution:** ___ **Total :** 12 0

Absent: 0 **Motion:** ✓ **Yes** **No**

Vacant: 0 **Abstentions:** 0

TRUITT/HOUSTON AMENDMENT

PAGE	DEPT.	DEPT. CODE	APPROP LINE	LINE DESC.	FROM	TO	DIFFERENCE
750	County Clerk - History	A.7510	4401.106	Professional Services Program	75,000	95,000	20,000
749	County Clerk - History	A.7510	1010.1030	Positions Temp Help	15,000	24,000	9,000
749	County Clerk - History	A.7510	4631	Training Seminars/Conference	350	1,050	700
749	County Clerk - History	A.7510	4620.72	Employee Travel & Exp Travel	1,800	3,000	1,200
749	County Clerk - History	A.7510	4620.73	Employee Travel & Exp Reimbursement	450	950	500
149	County Clerk - DMV	A.1410.13	4614	Security Services	-	138,600	138,600
150	County Clerk -DMV	A.1410.13	12550.05	Clerk Fees Motor Vehicle Fees	3,070,000	3,240,000	170,000

2025209
11/17/2025

Budget, Finance, and Personnel Committee Roll Call

District	*Name*	*Yes*	*No*
District 7 - Hyde Park and Pleasant Valley	Truitt*	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston*		
District 3 - LaGrange	Polasek*		
District 16 - Fishkill and Beacon	Valdés Smith*		
District 9 - City of Poughkeepsie	Atkins*		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece (VC)		
District 5 - Town of Poughkeepsie	D'Aquanni		
District 8 - City and Town of Poughkeepsie	Brendli		
District 10 - City of Poughkeepsie	Johnson		
District 12 - East Fishkill	Metzger		
District 17 - Town and Village of Fishkill	McHoul		
District 21 - East Fishkill	Caswell (C)		

Present: 12 **Absent:** 0 **Vacant:** 0

Resolution: ___ **Motion:** ✓

Total : 12 (Yes) 0 (No)

Abstentions: 0

TRUITT/HOUSTON AMENDMENT

PAGE	DEPT.	DEPT. CODE	APPROP LINE	LINE DESC.	FROM	TO	DIFFERENCE
778	Planning & Development	A.8020	4400.4422	Contract Agencies Tourism	2,125,046	2,175,046	50,000
290	Approp Fund Balance	A.9998	95990.03	Approp Fund Balance Community Benefit Fund	3,200,000	3,250,000	50,000

2025209
11/17/2025

Budget, Finance, and Personnel Committee Roll Call

District	*Name*	*Yes*	*No*
District 7 - Hyde Park and Pleasant Valley	Truitt*	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston*		
District 3 - LaGrange	Polasek*		
District 16 - Fishkill and Beacon	Valdés Smith*		
District 9 - City of Poughkeepsie	Atkins*		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece (VC)		
District 5 - Town of Poughkeepsie	D'Aquanni		
District 8 - City and Town of Poughkeepsie	Brendli		
District 10 - City of Poughkeepsie	Johnson		
District 12 - East Fishkill	Metzger		
District 17 - Town and Village of Fishkill	McHoul		
District 21 - East Fishkill	Caswell (C)		

Present: 12 **Resolution:** ___ **Total :** 12 0

Absent: 0 **Motion:** ✓ **Yes** **No**

Vacant: 0 **Abstentions:** 0

POLASEK/HOUSTON AMENDMENT

PAGE	DEPT.	DEPT. CODE	APPROP LINE	LINE DESC.	FROM	TO	DIFFERENCE
302	Distribution of Sales Tax	A.1985	4442.5899	Municipalities Sales Tax Share	47,869,264	46,890,000	(979,264)
290	Appropriated Fund Balance	A.9998	95990.01	Appropriated Fund Balance - General	23,500,000	28,916,000	5,416,000
290	Appropriated Fund Balance	A.9998	95990.01	Appropriated Fund Balance - General	28,916,000	27,936,736	(979,264)
297	Sales Tax	A.1331	11100	Sales & Use Tax	273,846,000	268,430,000	(5,416,000)

2025209
11/17/2025

Budget, Finance, and Personnel Committee Roll Call

District	*Name*	*Yes*	*No*
District 7 - Hyde Park and Pleasant Valley	Truitt*	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston*		
District 3 - LaGrange	Polasek*		
District 16 - Fishkill and Beacon	Valdés Smith*		
District 9 - City of Poughkeepsie	Atkins*		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece (VC)		
District 5 - Town of Poughkeepsie	D'Aquanni		
District 8 - City and Town of Poughkeepsie	Brendli		
District 10 - City of Poughkeepsie	Johnson		
District 12 - East Fishkill	Metzger		
District 17 - Town and Village of Fishkill	McHoul		
District 21 - East Fishkill	Caswell (C)		

Present: 12 **Resolution:** ___ **Total :** 12 0

Absent: 0 **Motion:** ✓ **Yes** **No**

Vacant: 0 **Abstentions:** 0

VALDÉS SMITH/ATKINS AMENDMENT

PAGE	DEPT.	DEPT. CODE	APPROP LINE	LINE DESC.	FROM	TO	DIFFERENCE
787	Planning & Development	A.8020.87	4417	Housing Trust Fund	1,000,000	2,000,000	1,000,000
290	Appropriated Fund Balance	A.9998	95990.03	Appropriated Fund Balance - General	3,250,000	4,250,000	1,000,000

2025209
11/17/2025

Budget, Finance, and Personnel Committee Roll Call

District	*Name*	*Yes*	*No*
District 7 - Hyde Park and Pleasant Valley	Truitt*	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston*		
District 3 - LaGrange	Polasek*		
District 16 - Fishkill and Beacon	Valdés Smith*		
District 9 - City of Poughkeepsie	Atkins*		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece (VC)		
District 5 - Town of Poughkeepsie	D'Aquanni		
District 8 - City and Town of Poughkeepsie	Brendli		
District 10 - City of Poughkeepsie	Johnson		
District 12 - East Fishkill	Metzger		
District 17 - Town and Village of Fishkill	McHoul		
District 21 - East Fishkill	Caswell (C)		

Present: 12 **Absent:** 0 **Vacant:** 0

Resolution: ✓ **Motion:** ____

Total : 12 **Yes** 0 **No**

Abstentions: 0

2025209 ADOPTION OF THE TENTATIVE BUDGET FOR DUTCHESS COUNTY FOR THE YEAR 2026 SUBJECT TO AMENDMENTS HEREIN CONTAINED

NOVEMBER 17, 2025

Roll Call Sheets

District	Last Name	YES	NO
District 7 - Hyde Park and Pleasant Valley	Truitt	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston		
District 3 - LaGrange	Polasek		
District 16 - Fishkill and Beacon	Valdés Smith		
District 9 - City of Poughkeepsie	Atkins		
District 1 - Town of Poughkeepsie	Gorman		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece		
District 4 - Hyde Park and Town of Poughkeepsie	Lawler		
District 5 - Town of Poughkeepsie	D'Aquanni		
District 6 - Town of Poughkeepsie	Kaul		
District 8 - City and Town of Poughkeepsie	Brendli		
District 10 - City of Poughkeepsie	Johnson	absent	
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 12 - East Fishkill	Metzger		
District 13 - East Fishkill and Wappinger	Paoloni		
District 14 - Wappinger and Town of Poughkeepsie	Versaci		
District 15 - Wappinger	Faust		
District 17 - Town and Village of Fishkill	McHoul		
District 18 - City of Beacon and Fishkill	Page		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn		
District 21 - East Fishkill	Caswell		
District 22 - Beekman and Union Vale	Garito		
District 23 - Pawling, Beekman and East Fishkill	Rolison		
District 24 - Dover and Pawling	House		

Present: 24 **Resolution:** ___ **Total :** 24 0

Absent: 1 **Motion:** ✓ **Yes** **No**

Vacant: 0 **Abstentions:** 0

METZGER/VERSACI AMENDMENT

PAGE	DEPT.	DEPT. CODE	APPROP LINE	LINE DESC.	FROM	TO	DIFFERENCE
445	Sheriff	A.3110.25	4570.63	Rental / Lease-Equipment Long-Term	902,407	1,155,407	253,000
290	Appropriated Fund Balance	A.9998	95990.03	Appropriated Fund Balance - CBF	4,250,000	4,503,000	253,000

Roll Call Sheets

District	Last Name	YES	NO
District 7 - Hyde Park and Pleasant Valley	Truitt	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston		
District 3 - LaGrange	Polasek		
District 16 - Fishkill and Beacon	Valdés Smith		
District 9 - City of Poughkeepsie	Atkins		
District 1 - Town of Poughkeepsie	Gorman		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece		
District 4 - Hyde Park and Town of Poughkeepsie	Lawler		
District 5 - Town of Poughkeepsie	D'Aquanni		
District 6 - Town of Poughkeepsie	Kaul		
District 8 - City and Town of Poughkeepsie	Brendli		
District 10 - City of Poughkeepsie	Johnson	absent	
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 12 - East Fishkill	Metzger		
District 13 - East Fishkill and Wappinger	Paoloni		
District 14 - Wappinger and Town of Poughkeepsie	Versaci		
District 15 - Wappinger	Faust		
District 17 - Town and Village of Fishkill	McHoul		
District 18 - City of Beacon and Fishkill	Page		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn		
District 21 - East Fishkill	Caswell		
District 22 - Beekman and Union Vale	Garito		
District 23 - Pawling, Beekman and East Fishkill	Rolison		
District 24 - Dover and Pawling	House		

Present: 24 **Resolution:** ___ **Total :** 24 6

Absent: 1 **Motion:** ✓ **Yes** **No**

Vacant: 0 **Abstentions:** 0

ROLISON/GORMAN AMENDMENT

PAGE	DEPT.	DEPT. CODE	APPROP LINE	LINE DESC.	FROM	TO	DIFFERENCE
346	District Attorney	A.1165.06	1010	Positions -Confidential Administrative Assistant, #5613	4,429,954	4,488,072	58,118
346	District Attorney	A.1165.06	8400	Hospital,Med&Surg Ins -(All Assoc. Fringe for #5613)	779,799	826,269	46,470
346	District Attorney	A.1165.06	1010	Positions -Assistant District Attorney III, #5632*	4,488,072	4,598,402	110,330
346	District Attorney	A.1165.06	8400	Hospital,Med&Surg Ins -(All Assoc. Fringe for #5632)	826,269	886,131	59,862
	District Attorney	A.1165.06	1010	Positions -Junior Accountant, #5553	4,598,402	4,653,157	54,755
3	District Attorney	A.1165.06	8400	Hospital,Med&Surg Ins -(All Assoc. Fringe for #5553)	886,131	927,270	41,139
346	District Attorney	A.1165.06	1010	Positions -Assistant District Attorney III, #5608*	4,653,157	4,763,487	110,330
346	District Attorney	A.1165.06	8400	Hospital,Med&Surg Ins -(All Assoc. Fringe for #5608)	927,270	987,132	59,862
346	District Attorney	A.1165.06	1010	Positions -Assistant District Attorney III, #5614*	4,763,487	4,873,817	110,330
346	District Attorney	A.1165.06	8400	Hospital,Med&Surg Ins -(All Assoc. Fringe for #5614)	987,132	1,046,994	59,862
290	Appropriated Fund Balance	A.9998	95990.01	Appropriated Fund Balance - General	27,936,736	28,647,794	711,058

Roll Call Sheets

District	Last Name	YES	NO
District 7 - Hyde Park and Pleasant Valley	Truitt	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston		
District 3 - LaGrange	Polasek		
District 16 - Fishkill and Beacon	Valdés Smith		
District 9 - City of Poughkeepsie	Atkins		
District 1 - Town of Poughkeepsie	Gorman		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece		
District 4 - Hyde Park and Town of Poughkeepsie	Lawler		
District 5 - Town of Poughkeepsie	D'Aquanni		
District 6 - Town of Poughkeepsie	Kaul		
District 8 - City and Town of Poughkeepsie	Brendli		
District 10 - City of Poughkeepsie	Johnson	absent	
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 12 - East Fishkill	Metzger		
District 13 - East Fishkill and Wappinger	Paoloni		
District 14 - Wappinger and Town of Poughkeepsie	Versaci		
District 15 - Wappinger	Faust		
District 17 - Town and Village of Fishkill	McHoul		
District 18 - City of Beacon and Fishkill	Page		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn		
District 21 - East Fishkill	Caswell		
District 22 - Beekman and Union Vale	Garito		
District 23 - Pawling, Beekman and East Fishkill	Rolison		
District 24 - Dover and Pawling	House		

Present: 24 **Resolution:** ___ **Total :** 24 (Yes) 0 (No)

Absent: 1 **Motion:** ✓

Vacant: 0 **Abstentions:** 0

MC HOUL/POLASEK AMENDMENT

PAGE	DEPT.	DEPT. CODE	APPROP LINE	LINE DESC.	FROM	TO	DIFFERENCE
779	Planning & Development	A.8020	4414.1470	Shared Services Grant Program Law Enforcement	1,293,341	1,353,341	60,000
268	Contingency & Vacancy Factor	A.1990	1080	Contingency & Vacancy Factor	(4,120,000)	(4,180,000)	(60,000)

Roll Call Sheets

District	Last Name	YES	NO
District 7 - Hyde Park and Pleasant Valley	Truitt	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston		
District 3 - LaGrange	Polasek		
District 16 - Fishkill and Beacon	Valdés Smith		
District 9 - City of Poughkeepsie	Atkins		
District 1 - Town of Poughkeepsie	Gorman		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece		
District 4 - Hyde Park and Town of Poughkeepsie	Lawler		
District 5 - Town of Poughkeepsie	D'Aquanni		
District 6 - Town of Poughkeepsie	Kaul		
District 8 - City and Town of Poughkeepsie	Brendli		
District 10 - City of Poughkeepsie	Johnson	absent	
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 12 - East Fishkill	Metzger		
District 13 - East Fishkill and Wappinger	Paoloni		
District 14 - Wappinger and Town of Poughkeepsie	Versaci		
District 15 - Wappinger	Faust		
District 17 - Town and Village of Fishkill	McHoul		
District 18 - City of Beacon and Fishkill	Page		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn		
District 21 - East Fishkill	Caswell		
District 22 - Beekman and Union Vale	Garito		
District 23 - Pawling, Beekman and East Fishkill	Rolison		
District 24 - Dover and Pawling	House		

Present: 24 **Resolution:** ___ **Total :** 24 (Yes) 0 (No)

Absent: 1 **Motion:** ✓

Vacant: 0 **Abstentions:** 0

MC HOUL/PAOLONI AMENDMENT

PAGE	DEPT.	DEPT. CODE	APPROP LINE	LINE DESC.	FROM	TO	DIFFERENCE
262	DPW- Buildings	A.1620	4571.63	Rent/Lease Real Property Long-Term	-	120,000	120,000
268	Contingency & Vacancy Factor	A.1990	1080	Contingency & Vacancy Factor	(4,000,000)	(4,120,000)	(120,000)

Roll Call Sheets

District	Last Name	YES	NO
District 7 - Hyde Park and Pleasant Valley	Truitt	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston		
District 3 - LaGrange	Polasek		
District 16 - Fishkill and Beacon	Valdés Smith		
District 9 - City of Poughkeepsie	Atkins		
District 1 - Town of Poughkeepsie	Gorman		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece		
District 4 - Hyde Park and Town of Poughkeepsie	Lawler		
District 5 - Town of Poughkeepsie	D'Aquanni		
District 6 - Town of Poughkeepsie	Kaul		
District 8 - City and Town of Poughkeepsie	Brendli		
District 10 - City of Poughkeepsie	Johnson	absent	
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 12 - East Fishkill	Metzger		
District 13 - East Fishkill and Wappinger	Paoloni		
District 14 - Wappinger and Town of Poughkeepsie	Versaci		
District 15 - Wappinger	Faust		
District 17 - Town and Village of Fishkill	McHoul		
District 18 - City of Beacon and Fishkill	Page		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn		
District 21 - East Fishkill	Caswell		
District 22 - Beekman and Union Vale	Garito		
District 23 - Pawling, Beekman and East Fishkill	Rolison		
District 24 - Dover and Pawling	House		

Present: 24 **Resolution:** ___ **Total :** 24 0

Absent: 1 **Motion:** ✓ Yes No

Vacant: 0 **Abstentions:** 0

HOUSTON/D'AQUANNI AMENDMENT

PAGE	DEPT.	DEPT. CODE	APPROP LINE	LINE DESC.	FROM	TO	DIFFERENCE
738	Veterans	A.6510	4401.105	Professional Services Consultants	75,000	125,000	50,000
290	Appropriated Fund Balance	A.9998	95990.03	Appropriated Fund Balance - CBF	4,250,000	4,300,000	50,000

Roll Call Sheets

District	Last Name	YES	NO
District 7 - Hyde Park and Pleasant Valley	Truitt	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston		
District 3 - LaGrange	Polasek		
District 16 - Fishkill and Beacon	Valdés Smith		
District 9 - City of Poughkeepsie	Atkins		
District 1 - Town of Poughkeepsie	Gorman		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece		
District 4 - Hyde Park and Town of Poughkeepsie	Lawler		
District 5 - Town of Poughkeepsie	D'Aquanni		
District 6 - Town of Poughkeepsie	Kaul		
District 8 - City and Town of Poughkeepsie	Brendli		
District 10 - City of Poughkeepsie	Johnson	absent	
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 12 - East Fishkill	Metzger		
District 13 - East Fishkill and Wappinger	Paoloni		
District 14 - Wappinger and Town of Poughkeepsie	Versaci		
District 15 - Wappinger	Faust		
District 17 - Town and Village of Fishkill	McHoul		
District 18 - City of Beacon and Fishkill	Page		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn		
District 21 - East Fishkill	Caswell		
District 22 - Beekman and Union Vale	Garito		
District 23 - Pawling, Beekman and East Fishkill	Rolison		
District 24 - Dover and Pawling	House		

Present: 24 **Resolution:** ___ **Total :** 24 (Yes) 0 (No)

Absent: 1 **Motion:** ✓

Vacant: 0 **Abstentions:** 0

HOUSTON/POLASEK AMENDMENT

PAGE	DEPT.	DEPT. CODE	APPROP LINE	LINE DESC.	FROM	TO	DIFFERENCE
179	Clerk of the Legislature	A.1040	1010	Positions	255,631	241,968	(13,663)
290	Appropriated Fund Balance	A.9998	95990.01	Appropriated Fund Balance - General	27,936,736	27,923,073	(13,663)

Roll Call Sheets

District	Last Name	YES	NO
District 7 - Hyde Park and Pleasant Valley	Truitt	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston		
District 3 - LaGrange	Polasek		
District 16 - Fishkill and Beacon	Valdés Smith		
District 9 - City of Poughkeepsie	Atkins		
District 1 - Town of Poughkeepsie	Gorman		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece		
District 4 - Hyde Park and Town of Poughkeepsie	Lawler		
District 5 - Town of Poughkeepsie	D'Aquanni		
District 6 - Town of Poughkeepsie	Kaul		
District 8 - City and Town of Poughkeepsie	Brendli		
District 10 - City of Poughkeepsie	Johnson	absent	
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 12 - East Fishkill	Metzger		
District 13 - East Fishkill and Wappinger	Paoloni		
District 14 - Wappinger and Town of Poughkeepsie	Versaci		
District 15 - Wappinger	Faust		
District 17 - Town and Village of Fishkill	McHoul		
District 18 - City of Beacon and Fishkill	Page		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn		
District 21 - East Fishkill	Caswell		
District 22 - Beekman and Union Vale	Garito		
District 23 - Pawling, Beekman and East Fishkill	Rolison		
District 24 - Dover and Pawling	House		

Present: 24 **Resolution:** ___ **Total :** 24 0

Absent: 1 **Motion:** ✓ **Yes** **No**

Vacant: 0 **Abstentions:** 0

HOUSTON/POLASEK AMENDMENT

PAGE	DEPT.	DEPT. CODE	APPROP LINE	LINE DESC.	FROM	TO	DIFFERENCE
779	Planning & Development	A.8020	4414.1471	Shared Services Grant Program - Municipal Infrastructure	-	750,000	750,000
290	Appropriated Fund Balance	A.9998	95990.03	Appropriated Fund Balance - CBF	4,250,000	5,000,000	750,000

Roll Call Sheets

District	Last Name	YES	NO
District 7 - Hyde Park and Pleasant Valley	Truitt	24	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston	18	
District 3 - LaGrange	Polasek	19	
District 16 - Fishkill and Beacon	Valdés Smith	20	
District 9 - City of Poughkeepsie	Atkins	21	
District 1 - Town of Poughkeepsie	Gorman	1	
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece	2	
District 4 - Hyde Park and Town of Poughkeepsie	Lawler	3	
District 5 - Town of Poughkeepsie	D'Aquanni	22	
District 6 - Town of Poughkeepsie	Kaul	4	
District 8 - City and Town of Poughkeepsie	Brendli	5	
District 10 - City of Poughkeepsie	Johnson	absent	
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney	6	
District 12 - East Fishkill	Metzger	7	
District 13 - East Fishkill and Wappinger	Paoloni	8	
District 14 - Wappinger and Town of Poughkeepsie	Versaci	9	
District 15 - Wappinger	Faust	10	
District 17 - Town and Village of Fishkill	McHoul	11	
District 18 - City of Beacon and Fishkill	Page	12	
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago	13	
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn	14	
District 21 - East Fishkill	Caswell	15	
District 22 - Beekman and Union Vale	Garito	23	
District 23 - Pawling, Beekman and East Fishkill	Rolison	16	
District 24 - Dover and Pawling	House	17	

Present: 24 **Resolution:** ___ **Total :** 24 0

Absent: 1 **Motion:** ✓ Yes No

Vacant: 0 **Abstentions:** 0

MUNN/VALDES SMITH AMENDMENT

PAGE	DEPT.	DEPT. CODE	APPROP LINE	LINE DESC.	FROM	TO	DIFFERENCE
779	Planning & Development	A.8020	4414.1471	Shared Services Grant Program - Homeless	-	200,000	200,000
282	Finance	A.1310	10010	Real Property Tax	92,405,245	92,605,245	200,000

Roll Call Sheets

District	Last Name	YES	NO
District 7 - Hyde Park and Pleasant Valley	Truitt		1
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston		15
District 3 - LaGrange	Polasek		2
District 16 - Fishkill and Beacon	Valdés Smith	1	
District 9 - City of Poughkeepsie	Atkins	2	
District 1 - Town of Poughkeepsie	Gorman		3
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece		4
District 4 - Hyde Park and Town of Poughkeepsie	Lawler	3	
District 5 - Town of Poughkeepsie	D'Aquanni		5
District 6 - Town of Poughkeepsie	Kaul	4	
District 8 - City and Town of Poughkeepsie	Brendli	5	
District 10 - City of Poughkeepsie	Johnson	Absent	
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney	6	
District 12 - East Fishkill	Metzger		6
District 13 - East Fishkill and Wappinger	Paoloni		7
District 14 - Wappinger and Town of Poughkeepsie	Versaci		8
District 15 - Wappinger	Faust		9
District 17 - Town and Village of Fishkill	McHoul		10
District 18 - City of Beacon and Fishkill	Page	7	
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago	8	
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn	9	
District 21 - East Fishkill	Caswell		11
District 22 - Beekman and Union Vale	Garito		12
District 23 - Pawling, Beekman and East Fishkill	Rolison		13
District 24 - Dover and Pawling	House		14

Present: 24 **Resolution:** ___ **Total :** 9 **Yes** 14 **No**

Absent: 1 **Motion:** ✓

Vacant: 0 **Abstentions:** 0

DRAGO/LAWLER AMENDMENT – **DEFEATED**

PAGE	DEPT.	DEPT. CODE	APPROP LINE	LINE DESC.	FROM	TO	DIFFERENCE
382	Emergency Response	A.3410	4401.106	Professional Services – Program	2,168,000	2,918,000	750,000
290	Appropriated Fund Balance	A.9998	95990.01	Appropriated Fund Balance - General	27,936,736	28,686,736	750,000

Roll Call Sheets

District	Last Name	YES	NO
District 7 - Hyde Park and Pleasant Valley	Truitt	1	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston	2	
District 3 - LaGrange	Polasek	3	
District 16 - Fishkill and Beacon	Valdés Smith		1
District 9 - City of Poughkeepsie	Atkins		2
District 1 - Town of Poughkeepsie	Gorman	4	
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece	5	
District 4 - Hyde Park and Town of Poughkeepsie	Lawler		3
District 5 - Town of Poughkeepsie	D'Aquanni	6	
District 6 - Town of Poughkeepsie	Kaul		4
District 8 - City and Town of Poughkeepsie	Brendli		5
District 10 - City of Poughkeepsie	Johnson	absent	
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		6
District 12 - East Fishkill	Metzger	7	
District 13 - East Fishkill and Wappinger	Paoloni	8	
District 14 - Wappinger and Town of Poughkeepsie	Versaci	9	
District 15 - Wappinger	Faust	10	
District 17 - Town and Village of Fishkill	McHoul	11	
District 18 - City of Beacon and Fishkill	Page		7
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		8
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn		9
District 21 - East Fishkill	Caswell	12	
District 22 - Beekman and Union Vale	Garito	13	
District 23 - Pawling, Beekman and East Fishkill	Rolison	14	
District 24 - Dover and Pawling	House	15	

Present: 24 **Resolution:** ✓ **Total :** 15 9

Absent: 1 **Motion:** ____ **Yes** **No**

Vacant: 0 **Abstentions:** 0

2025209 ADOPTION OF THE TENTATIVE BUDGET FOR DUTCHESS COUNTY FOR THE YEAR 2026 SUBJECT TO AMENDMENTS HEREIN CONTAINED

DECEMBER 8, 2025

Roll Call Sheets

District	Last Name	YES	NO
District 7 - Hyde Park and Pleasant Valley	Truitt	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston		
District 3 - LaGrange	Polasek		
District 16 - Fishkill and Beacon	Valdés Smith		
District 9 - City of Poughkeepsie	Atkins		
District 1 - Town of Poughkeepsie	Gorman		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece		
District 4 - Hyde Park and Town of Poughkeepsie	Lawler		
District 5 - Town of Poughkeepsie	D'Aquanni		
District 6 - Town of Poughkeepsie	Kaul		
District 8 - City and Town of Poughkeepsie	Brendli		
District 10 - City of Poughkeepsie	Johnson		
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 12 - East Fishkill	Metzger		
District 13 - East Fishkill and Wappinger	Paoloni		
District 14 - Wappinger and Town of Poughkeepsie	Versaci		
District 15 - Wappinger	Faust		
District 17 - Town and Village of Fishkill	McHoul		
District 18 - City of Beacon and Fishkill	Page		1
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn		
District 21 - East Fishkill	Caswell		
District 22 - Beekman and Union Vale	Garito		
District 23 - Pawling, Beekman and East Fishkill	Rolison		
District 24 - Dover and Pawling	House		

Present: 25 Resolution: ___ Total : 24 1

Absent: 0 Motion: ✓ Yes No

Vacant: 0 Abstentions: 0

DH/mp

Consideration of County Executive Veto of the following line items from Resolution No. 2025209, Adoption of the Tentative Budget for Dutchess County for the Year 2026 Subject to Amendments Herein Contained:

A1165.06 District Attorney, Positions -Confidential Administrative Assistant, #5613, and related fringe, Positions -Assistant District Attorney III, #5608*, and related fringe, Positions -Assistant District Attorney III, #5614*, and related fringe, which will also change A.9998.95990.01, Appropriated Fund Balance

December 17, 2025