PUBLIC WORKS AND CAPITAL PROJECTS

RESOLUTION NO. 2025139

RE: AMENDING THE 2025 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DEPARTMENT OF PUBLIC WORKS IN RELATION TO THE PURCHASE OF VARIOUS REPLACEMENT VEHICLES

Legislators METZGER, POLASEK, PAOLONI, GORMAN, CASWELL, VALDÉS SMITH, and LAWLER offer the following and move its adoption:

WHEREAS, the Commissioner of Public Works ("Commissioner") advises that there are thirteen (13) County owned vehicles for various departments, excluding the Dutchess County Sheriff's Office, which need to be replaced, and that some of these vehicles may have already been removed from the fleet due to condition or damage and others will be removed from the fleet and auctioned upon receipt of replacement vehicles, and

WHEREAS, the Commissioner further advises that various departments shall receive the thirteen (13) replacement vehicles for the amount of $450,000, as detailed in the attached 2025 vehicle request documents, and

WHEREAS, the appropriation of the funds is critical for the replacement of the aforementioned vehicles, and

WHEREAS, this proposed project is a Type II action pursuant to Part 617.5 of the NYCRR ("SEQR"), requires no further environmental review, and will not have an adverse environmental impact, and

WHEREAS, it is necessary for this Legislature to authorize the establishment of a new capital project account which pertains to these aforementioned vehicles, and

WHEREAS, an appropriation of the fund balance is necessary to provide funding for the aforementioned vehicles, and

WHEREAS, it is necessary to amend the 2025 Adopted County Budget to establish a capital project account, now therefore, be it

RESOLVED, that the Commissioner of Finance is authorized, empowered and directed to amend the 2025 Adopted County Budget as follows:

APPROPRIATIONS
Increase

H0658.1640.2300.05	Motor Vehicles – 5 Year	$ 95,000
H0658.3140.2300.05	Motor Vehicles – 5 Year	$ 36,000
H0658.1620.2300.05	Motor Vehicles – 5 Year	$ 45,000
H0658.1670.2300.05	Motor Vehicles – 5 Year	$ 72,000
H0658.6010.2300.05	Motor Vehicles – 5 Year	$202,000
A.9950.9000	Interfund Transfer	$450,000
		$900,000

REVENUES
Increase

A.9998.95990.01	Appropriated Fund Balance	$450,000
H0658.1640.50310	Interfund Transfer	$450,000
		$900,000

CA-085-25
AMS/rjw
08/07/2025
G-0188
Fiscal Impact: See Attached.

APPROVED
Sue Serino
SUSAN J. SERINO
COUNTY EXECUTIVE
Date 9/9/2025

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess, have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 8th day of September 2025, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 8th day of September 2025.

DUTCHESS COUNTY SEAL

Leigh Wager

LEIGH WAGER, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost $ 450,000

Total Current Year Revenue $ 0
and Source

Source of County Funds *(check one)*: ☐ Existing Appropriations, ☐ Contingency,
☐ Transfer of Existing Appropriations, ☑ Additional Appropriations, ☐ Other *(explain)*.

Identify Line Items(s):
(See Attached)

Related Expenses: Amount $ _____
Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): $450,000
Over Five Years: _____

Additional Comments/Explanation:
Funding request for replacement vehicles for various agencies, exclusive of Sheriff's Office. A detailed listing is attached for reference.

Prepared by: Robert H. Balkind, P.E. x2085 RB Prepared On: 8/5/25

Dut pdf

H0658 -2025 Auto Center Vehicle Replacement

APPROPRIATIONS

Increase

H0658.1640.2300.05	Motor Vehicles - 5 Year	$ 95,000
H0658.3140.2300.05	Motor Vehicles - 5 Year	$ 36,000
H0658.1620.2300.05	Motor Vehicles - 5 Year	$ 45,000
H0658.1670.2300.05	Motor Vehicles - 5 Year	$ 72,000
H0658.6010.2300.05	Motor Vehicles - 5 Year	$ 202,000
A.9950.9000	Interfund Transfer	$ 450,000
		$ 900,000

REVENUES

Increase

A.9998.95990.01	Appropriated Fund Balance	$ 450,000
H0658.1640.50310	Interfund Transfer	$ 450,000
		$ 900,000

Public Works and Capital Projects Roll Call

District	*Name*	*Yes*	*No*
District 7 - Hyde Park and Pleasant Valley	Truitt*	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston*		
District 3 - LaGrange	Polasek*		
District 16 - Fishkill and Beacon	Valdés Smith*		
District 9 - City of Poughkeepsie	Atkins*		
District 1 - Town of Poughkeepsie	Gorman		
District 10 - City of Poughkeepsie	Johnson (VC)		
District 12 - East Fishkill	Metzger (C)		
District 13 - East Fishkill and Wappinger	Paoloni		
District 15 - Wappinger	Faust		
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn		
District 23 - Pawling, Beekman and East Fishkill	Rolison		

Present: 12 Resolution: ✓ Total : 12 0

Absent: 0 Motion: ___ Yes No

Vacant: 6 Abstentions: 0

2025139 AMENDING THE 2025 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DEPARTMENT OF PUBLIC WORKS IN RELATION TO THE PURCHASE OF VARIOUS REPLACEMENT VEHICLES

SEPTEMBER 4, 2025

Roll Call Sheets

District	Last Name	YES	NO
District 7 - Hyde Park and Pleasant Valley	Truitt	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston		
District 3 - LaGrange	Polasek		
District 16 - Fishkill and Beacon	Valdés Smith		
District 9 - City of Poughkeepsie	Atkins	Absent	
District 1 - Town of Poughkeepsie	Gorman		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece		
District 4 - Hyde Park and Town of Poughkeepsie	Lawler		
District 5 - Town of Poughkeepsie	D'Aquanni		
District 6 - Town of Poughkeepsie	Kaul		
District 8 - City and Town of Poughkeepsie	Brendli		
District 10 - City of Poughkeepsie	Johnson		
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 12 - East Fishkill	Metzger		
District 13 - East Fishkill and Wappinger	Paoloni		
District 14 - Wappinger and Town of Poughkeepsie	Versaci	Absent	
District 15 - Wappinger	Faust		
District 17 - Town and Village of Fishkill	McHoul		
District 18 - City of Beacon and Fishkill	Page		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn		
District 21 - East Fishkill	Caswell		
District 22 - Beekman and Union Vale	Garito		
District 23 - Pawling, Beekman and East Fishkill	Rolison		
District 24 - Dover and Pawling	House		

Present: 23 Resolution: ✓ Total : 23 0

Absent: 2 Motion: ____ Yes No

Vacant: 0 Abstentions: 0

2025139 AMENDING THE 2025 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DEPARTMENT OF PUBLIC WORKS IN RELATION TO THE PURCHASE OF VARIOUS REPLACEMENT VEHICLES

SEPTEMBER 8, 2025