BUDGET, FINANCE & PERSONNEL

RESOLUTION NO. 2024198

RE: ADOPTION OF THE TENTATIVE BUDGET FOR DUTCHESS COUNTY FOR THE YEAR 2025 SUBJECT TO AMENDMENTS HEREIN CONTAINED

Legislators CASWELL, TRUITT, HOUSTON, POLASEK, MC HOUL, ROLISON and GORMAN offer the following and move its adoption:

WHEREAS, the Tentative Budget of Dutchess County, as submitted by the County Executive, was referred to the Budget, Finance, & Personnel Committee for its review, and

WHEREAS, the committee has studied and reviewed said Tentative Budget, now, therefore, be it

RESOLVED, that the revisions made by the Budget, Finance, & Personnel Committee and that the corrections made by the Budget Director be reflected in the Tentative Budget of Dutchess County for the year 2025, and, be it further

RESOLVED, that the Tentative Budget for the year 2025, as submitted, is hereby adopted as the budget for the County of Dutchess for the year 2025 subject to the amendments and corrections as attached, and, be it further

RESOLVED, that the Budget Director be, and she hereby is directed, authorized, and empowered to compute and insert a Real Property Tax Levy as the result of the proposed amendments to the budget, and, be it further

RESOLVED, that the Budget Director be, and she hereby is directed, authorized, and empowered to compute and insert an estimated revenue and fringe benefit adjustment reflecting the changes brought about by the amendments made to the Tentative Budget by the County Legislature, and, be it further

RESOLVED, that the Budget Director and Clerk be empowered to rectify any clerical errors.

APPROVED
Susan J. Serino
SUSAN J. SERINO
COUNTY EXECUTIVE
Date 12/12/2024

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess, have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 9th day of December 2024, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 9th day of December 2024.

DUTCHESS COUNTY SEAL

Leigh Wager

LEIGH WAGER, CLERK OF THE LEGISLATURE

2025 BUDGET AMENDMENTS

PAGE #	DEPARTMENT	DEPT CODE	APPROP LINE	LINE DESCRIPTION	2025 BUDGET	B&F 11-18-24 AMENDED TOTAL	B&F 11-18-24 DIFFERENCE	FINAL 12-9-24 AMENDMENTS	FINAL 12-9-24 DIFFERENCE	COMMENTS / INTENT
	2025- Amendments to Budget Appropriations									**627,252,800**
	APPROPRIATIONS AMENDMENTS:				**FROM**	**TO**	**IMPACT**	**TO**	**IMPACT**	
750	County Clerk-History	A.7510	4401.106	Professional Services- Program	-	75,000	75,000		75,000	REV250 - TRUITT
750	County Clerk-History	A.7510	4620.72	Employee Travel & Exp Travel	600	1,600	1,000		1,000	Travel - TRUITT
510	Department of Health Environmental Health	A.4010.29	4622	Veterinary Services	29,000	34,000	5,000		5,000	Spaying Feral Cats - MC HOUL
267	Contingency	A.1990	4767.1002	Special Contingency - Jail OT	-	750,000	750,000		750,000	Overtime Shortfall - HOUSTON
634	DPW-Airport	EA.5610	4613	Repairs/Alt to Real Prop	30,000	380,000	350,000		350,000	Repairs to Terminal Bldg-D'AQUANNI
271	Contribution to Enterprise Fund	A.9901.63	9800	EA Fund Contribution	-			350,000	350,000	Repairs to Terminal Bldg-D'AQUANNI
728	DCFS-Youth Services Division.Youth Development Program	A.7310.56	4401.106	Professional Services Program	715,000	765,000	50,000		50,000	At-Risk Youth After School Grant Funding - JOHNSON
781	Planning & Development	A.8020	4414.1471	Shared Services Grant Program Seniors	-	500,000	500,000		500,000	Seniors - HOUSTON
739	Office of Veteran's Affairs	A.6510	4401.105	Professional Services Consultant	72,800			122,800	50,000	Car for Veteran Transporation - HOUSTON
786	Planning & Development- Solid Waste	A.8020.81	4401.105	Professional Services Consultants	-		-	75,000	75,000	Solid Waste Reduction Study - KAUL
699	Community & Family Services	A.6070	4401.106	Professional Services Program	3,885,000			3,935,000	50,000	Medical Services for the Homeless - ATKINS
781	Planning & Development	A.8020	4413	Competitive Grant Program	1,500,000			1,600,000	100,000	Grant program for infrastructure for non-profits that serve food to the homeless - ATKINS
739	Office of Veteran's Affairs	A.6510	4413	Competitive Grant Program	100,000			200,000	100,000	Veterans Micro Grant - CASWELL
	TOTAL CHANGE TO APPROPRIATIONS:						**1,731,000**		**2,456,000**	
	CUMMULATIVE CHANGE:						**628,983,800**		**629,708,800**	FINAL BALANCE APPROPRIATIONS
	2025- Amendments to Budget Revenues									**627,252,800**
	REVENUE AMENDMENTS:									
281	Finance	A.1310	10010	Real Property Taxes	86,625,991	86,701,991	76,000		76,000	Related to above amendment - TRUITT
281	Finance	A.1310	10010	Real Property Taxes	86,701,991	86,706,991	5,000		5,000	Related to above amendment - MC HOUL
281	Finance	A.1310	10010	Real Property Taxes	86,706,991	87,456,991	750,000		750,000	Related to above amendment - HOUSTON
281	Finance	A.1310	10010	Real Property Taxes	87,456,991	87,806,991	350,000		350,000	Related to above amendment - D'AQUANNI
281	Finance	A.1310	10010	Real Property Taxes	87,806,991	87,856,991	50,000		50,000	Related to above amendment - JOHNSON
281	Finance	A.1310	10010	Real Property Taxes	87,856,991			87,906,991	50,000	Medical Services for the Homeless - ATKINS
289	Approp Fund Balance	A.9998	95990.03	Appropriated Fund Balance Community Benefit Fund	2,600,000	3,100,000	500,000		500,000	Seniors - HOUSTON
289	Approp Fund Balance	A.9998	95990.03	Appropriated Fund Balance Community Benefit Fund	3,100,000			3,150,000	50,000	Car for Veteran Transporation - HOUSTON
289	Approp Fund Balance	A.9998	95990.03	Approp Fund Balance Community Benefit Fund	3,150,000			3,225,000	75,000	Solid Waste Reduction Study - KAUL
289	Approp Fund Balance	A.9998	95990.03	Appropriated Fund Balance Community Benefit Fund	3,225,000			3,325,000	100,000	Grant program for infrastructure for non-profits that serve food to the homeless - ATKINS
289	Approp Fund Balance	A.9998	95990.03	Appropriated Fund Balance Community Benefit Fund	3,325,000			3,425,000	100,000	Veterans Micro Grant - CASWELL
636	DPW-Airport	EA.5610	50310	Interfund Transfers	-			350,000	350,000	Related to above amendment - D'AQUANNI
	TOTAL CHANGE TO REVENUES:						**1,731,000**		**2,456,000**	
	CUMMULATIVE CHANGE REVENUES:						**628,983,800**		**629,708,800**	FINAL BALANCE REVENUES
	NET PROPERTY TAX LEVY IMPACT:				**100,930,000**	**100,930,000**	**0**	**100,930,000**	**0**	NET PROPERTY TAX LEVY IMPACT

Majority Leader Houston, duly seconded by Assistant Majority Leader Polasek, moved the foregoing resolution. Discussion on Resolution No. 2024198, ADOPTION OF THE TENTATIVE BUDGET FOR DUTCHESS COUNTY FOR THE YEAR 2025 SUBJECT TO AMENDMENTS HEREIN CONTAINED, proceeded as follows:

Majority Leader Houston moved to amend the foregoing resolution, duly seconded by Assistant Majority Leader Polasek, as follows:

PAGE	DEPT.	DEPT. CODE	APPROP LINE	LINE DESC.	FROM	TO	DIFFERENCE
739	Office of Veteran's Affairs	A.6510	4401.105	Professional Services Consultant	72,800	122,800	50,000
289	Approp Fund Balance	A.9998	95990.03	Approp Fund Balance Community Benefit Fund	2,600,000	2,650,000	50,000

Roll call on the foregoing amendment resulted as follows:

AYES: 25 Atkins, Brendli, Caswell, D'Aquanni, Drago, Faust, Garito, Gorman, House, Houston, Johnson, Kaul, Kearney, Lawler, McHoul, Metzger, Munn, Page, Paoloni, Polasek, Rolison, Travelpiece, Truitt, Valdés Smith, and Versaci

NAYS: 0

ABSENT: 0

Amendment adopted.

Legislator Kaul moved to amend the foregoing resolution, duly seconded by Legislator Lawler, as follows:

PAGE	DEPT.	DEPT. CODE	APPROP LINE	LINE DESC.	FROM	TO	DIFFERENCE
786	Planning & Development-Solid Waste	A.8020.81	4401.105	Professional Services Consultants	0	75,000	75,000
289	Approp Fund Balance	A.9998	95990.03	Approp Fund Balance Community Benefit Fund	2,600,000	2,675,000	75,000

Roll call on the foregoing amendment resulted as follows:

AYES: 25 Atkins, Brendli, Caswell, D'Aquanni, Drago, Faust, Garito, Gorman, House, Houston, Johnson, Kaul, Kearney, Lawler, McHoul, Metzger, Munn, Page, Paoloni, Polasek, Rolison, Travelpiece, Truitt, Valdés Smith, and Versaci

NAYS: 0

ABSENT: 0

Amendment adopted.

Assistant Minority Leader Atkins moved to amend the foregoing resolution, duly seconded by Minority Leader Valdés Smith, as follows:

PAGE	DEPT.	DEPT. CODE	APPROP LINE	LINE DESC.	FROM	TO	DIFFERENCE
699	Community & Family Services	A.6070	4401.106	Professional Services Program	3,885,000	3,935,000	50,000
281	Finance	A.1310	10010	Real Property Taxes	86,625,991	86,675,991	50,000

Roll call on the foregoing amendment resulted as follows:

AYES: 25 Atkins, Brendli, Caswell, D'Aquanni, Drago, Faust, Garito, Gorman, House, Houston, Johnson, Kaul, Kearney, Lawler, McHoul, Metzger, Munn, Page, Paoloni, Polasek, Rolison, Travelpiece, Truitt, Valdés Smith, and Versaci

NAYS: 0

ABSENT: 0

Amendment adopted.

Assistant Minority Leader Atkins moved to amend the foregoing resolution, duly seconded by Legislator Lawler, as follows:

PAGE	DEPT.	DEPT. CODE	APPROP LINE	LINE DESC.	FROM	TO	DIFFERENCE
781	Planning & Development	A.8020	4413	Competitive Grant Program	1,500,000	1,600,000	100,000
289	Approp Fund Balance	A.9998	95990.03	Approp Fund Balance Community Benefit Fund	2,600,000	2,700,000	100,000

Roll call on the foregoing amendment resulted as follows:

AYES: 25 Atkins, Brendli, Caswell, D'Aquanni, Drago, Faust, Garito, Gorman, House, Houston, Johnson, Kaul, Kearney, Lawler, McHoul, Metzger, Munn, Page, Paoloni, Polasek, Rolison, Travelpiece, Truitt, Valdés Smith, and Versaci

NAYS: 0

ABSENT: 0

Amendment adopted.

Legislator Caswell moved to amend the foregoing resolution, duly seconded by Assistant Majority Leader Polasek, as follows:

PAGE	DEPT.	DEPT. CODE	APPROP LINE	LINE DESC.	FROM	TO	DIFFERENCE
739	Office of Veteran's Affairs	A.6510	4413	Competitive Grant Program	100,000	200,000	100,000
289	Approp Fund Balance	A.9998	95990.03	Approp Fund Balance Community Benefit Fund	2,600,000	2,700,000	100,000

Roll call on the foregoing amendment resulted as follows:

AYES: 25 Atkins, Brendli, Caswell, D'Aquanni, Drago, Faust, Garito, Gorman, House, Houston, Johnson, Kaul, Kearney, Lawler, McHoul, Metzger, Munn, Page, Paoloni, Polasek, Rolison, Travelpiece, Truitt, Valdés Smith, and Versaci

NAYS: 0

ABSENT: 0

Amendment adopted.

At this time Chairman Truitt entertained a motion from the floor, which was seconded and carried, for a Democratic Caucus.

At this time Chairman Truitt entertained a motion from the floor, which was seconded and carried, to resume the regular order of business.

Roll call on the foregoing resolution resulted as follows:

AYES: 23 Atkins, Brendli, Caswell, D'Aquanni, Faust, Garito, Gorman, House, Houston, Johnson, Kaul, Lawler, McHoul, Metzger, Munn, Page, Paoloni, Polasek, Rolison, Travelpiece, Truitt, Valdés Smith, and Versaci

NAYS: 2 Drago and Kearney

ABSENT: 0

Resolution adopted.

Budget, Finance, and Personnel Committee Roll Call

District	*Name*	*Yes*	*No*
District 7 - Hyde Park and Pleasant Valley	Truitt*	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston*		
District 3 - LaGrange	Polasek*		
District 16 - Fishkill and Beacon	Valdés Smith*		
District 9 - City of Poughkeepsie	Atkins*		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece (VC)		
District 5 - Town of Poughkeepsie	D'Aquanni		
District 8 - City and Town of Poughkeepsie	Brendli		
District 10 - City of Poughkeepsie	Johnson		
District 12 - East Fishkill	Metzger		
District 17 - Town and Village of Fishkill	McHoul		
District 21 - East Fishkill	Caswell (C)		

Present: 12 **Absent:** 0 **Vacant:** 0

Resolution: ___ **Motion:** ✓

Total : 12 **Yes** 0 **No**

Abstentions: 0

TRUITT/TRAVELPIECE AMENDMENT

PAGE	DEPT.	DEPT. CODE	APPROP LINE	LINE DESC.	FROM	TO	DIFFERENCE
750	County Clerk-History	A.7510	4401.106	Professional Services-Program	0	75,000	75,000
750	County Clerk-History	A.7510	4620.72	Employee Travel & Exp Travel	600	1,600	1,000
281	Finance	A1310	10010	Real Property Taxes	86,625,991	86,701,991	76000

Budget, Finance, and Personnel Committee Roll Call

District	*Name*	*Yes*	*No*
District 7 - Hyde Park and Pleasant Valley	Truitt*	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston*		
District 3 - LaGrange	Polasek*		
District 16 - Fishkill and Beacon	Valdés Smith*		
District 9 - City of Poughkeepsie	Atkins*		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece (VC)		
District 5 - Town of Poughkeepsie	D'Aquanni		
District 8 - City and Town of Poughkeepsie	Brendli		
District 10 - City of Poughkeepsie	Johnson		
District 12 - East Fishkill	Metzger		
District 17 - Town and Village of Fishkill	McHoul		
District 21 - East Fishkill	Caswell (C)		

Present: 12 **Absent:** 0 **Vacant:** 0

Resolution: ___ **Motion:** ✓

Total : 12 **Yes** 0 **No**

Abstentions: 0

MC HOUL/POLASEK AMENDMENT

PAGE	DEPT.	DEPT. CODE	APPROP LINE	LINE DESC.	FROM	TO	DIFFERENCE
510	Department of Health Environmental Health	A.4010.29	4622	Veterinary Services	29,000	34,000	5,000
281	Finance	A1310	10010	Real Property Taxes	86,625,991	86,630,991	5,000

Budget, Finance, and Personnel Committee Roll Call

District	*Name*	*Yes*	*No*
District 7 - Hyde Park and Pleasant Valley	Truitt*	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston*		
District 3 - LaGrange	Polasek*		
District 16 - Fishkill and Beacon	Valdés Smith*		
District 9 - City of Poughkeepsie	Atkins*		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece (VC)		
District 5 - Town of Poughkeepsie	D'Aquanni		
District 8 - City and Town of Poughkeepsie	Brendli		
District 10 - City of Poughkeepsie	Johnson		
District 12 - East Fishkill	Metzger		
District 17 - Town and Village of Fishkill	McHoul		
District 21 - East Fishkill	Caswell (C)		

Present: 12
Absent: 0
Vacant: 0

Resolution: ___
Motion: ✓

Total : 12 (Yes) 0 (No)
Abstentions: 0

HOUSTON//TRUITT AMENDMENT

PAGE	DEPT.	DEPT. CODE	APPROP LINE	LINE DESC.	FROM	TO	DIFFERENCE
267	Contingency	A.1990	4767.1002	Special Contingency - Jail OT	0	750,000	750,000
281	Finance	A1310	10010	Real Property Taxes	86,625,991	87,375,991	750,000

Budget, Finance, and Personnel Committee Roll Call

District	*Name*	*Yes*	*No*
District 7 - Hyde Park and Pleasant Valley	Truitt*	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston*		
District 3 - LaGrange	Polasek*		
District 16 - Fishkill and Beacon	Valdés Smith*		
District 9 - City of Poughkeepsie	Atkins*		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece (VC)		
District 5 - Town of Poughkeepsie	D'Aquanni		
District 8 - City and Town of Poughkeepsie	Brendli		
District 10 - City of Poughkeepsie	Johnson		
District 12 - East Fishkill	Metzger		
District 17 - Town and Village of Fishkill	McHoul		
District 21 - East Fishkill	Caswell (C)		

Present: 12 **Absent:** 0 **Vacant:** 0

Resolution: ___ **Motion:** ✓

Total : 12 **Yes** 0 **No**

Abstentions: 0

D'AQUANNI/POLASEK AMENDMENT

PAGE	DEPT.	DEPT. CODE	APPROP LINE	LINE DESC.	FROM	TO	DIFFERENCE
634	DPW-Airport	EA.5610	4613	Repairs/Alt to Real Prop	30,000	380,000	350,000
281	Finance	A1310	10010	Real Property Taxes	86,625,991	86,975,991	350,000

Budget, Finance, and Personnel Committee Roll Call

District	*Name*	*Yes*	*No*
District 7 - Hyde Park and Pleasant Valley	Truitt*	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston*		
District 3 - LaGrange	Polasek*		
District 16 - Fishkill and Beacon	Valdés Smith*		
District 9 - City of Poughkeepsie	Atkins*		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece (VC)		
District 5 - Town of Poughkeepsie	D'Aquanni		
District 8 - City and Town of Poughkeepsie	Brendli		
District 10 - City of Poughkeepsie	Johnson		
District 12 - East Fishkill	Metzger		
District 17 - Town and Village of Fishkill	McHoul		
District 21 - East Fishkill	Caswell (C)		

Present: 12 **Absent:** 0 **Vacant:** 0

Resolution: ___ **Motion:** ✓

Total : 12 (Yes) 0 (No)

Abstentions: 0

JOHNSON/D'AQUANNI AMENDMENT

PAGE	DEPT.	DEPT. CODE	APPROP LINE	LINE DESC.	FROM	TO	DIFFERENCE
728	DCFS-Youth Services Division.Youth Development Program	A.7310.56	4401.106	Professional Services Program	715,000	765,000	50,000
281	Finance	A1310	10010	Real Property Taxes	86,625,991	86,675,991	50,000

Budget, Finance, and Personnel Committee Roll Call

District	*Name*	*Yes*	*No*
District 7 - Hyde Park and Pleasant Valley	Truitt*	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston*		
District 3 - LaGrange	Polasek*		
District 16 - Fishkill and Beacon	Valdés Smith*		
District 9 - City of Poughkeepsie	Atkins*		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece (VC)		
District 5 - Town of Poughkeepsie	D'Aquanni		
District 8 - City and Town of Poughkeepsie	Brendli		
District 10 - City of Poughkeepsie	Johnson		
District 12 - East Fishkill	Metzger		
District 17 - Town and Village of Fishkill	McHoul		
District 21 - East Fishkill	Caswell (C)		

Present: 12 **Absent:** 0 **Vacant:** 0

Resolution: ____ **Motion:** ✓

Total : 12 **Yes** 0 **No**

Abstentions: 0

HOUSTON/POLASEK

PAGE	DEPT.	DEPT. CODE	APPROP LINE	LINE DESC.	FROM	TO	DIFFERENCE
781	Planning & Development	A.8020	4414.1471	Shared Services Grant Program Seniors	0	500,000	500,000
289	Approp Fund Balance	A.9998	95990.03	Approp Fund Balance Community Benefit Fund	2,600,000	3,100,000	500,000

Budget, Finance, and Personnel Committee Roll Call

District	*Name*	*Yes*	*No*
District 7 - Hyde Park and Pleasant Valley	Truitt*	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston*		
District 3 - LaGrange	Polasek*		
District 16 - Fishkill and Beacon	Valdés Smith*		
District 9 - City of Poughkeepsie	Atkins*		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece (VC)		
District 5 - Town of Poughkeepsie	D'Aquanni		
District 8 - City and Town of Poughkeepsie	Brendli		
District 10 - City of Poughkeepsie	Johnson		
District 12 - East Fishkill	Metzger		
District 17 - Town and Village of Fishkill	McHoul		
District 21 - East Fishkill	Caswell (C)		

Present: 12 Resolution: ✓ Total : 12 0

Absent: 0 Motion: ____ Yes No

Vacant: 0 Abstentions: 0

2024198 ADOPTION OF THE TENTATIVE BUDGET FOR DUTCHESS COUNTY FOR THE YEAR 2025 SUBJECT TO AMENDMENTS HEREIN CONTAINED

NOVEMBER 18, 2024

Roll Call Sheets

District	Last Name	YES	NO
District 7 - Hyde Park and Pleasant Valley	Truitt	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston		
District 3 - LaGrange	Polasek		
District 16 - Fishkill and Beacon	Valdés Smith		
District 9 - City of Poughkeepsie	Atkins		
District 1 - Town of Poughkeepsie	Gorman		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece		
District 4 - Hyde Park and Town of Poughkeepsie	Lawler		
District 5 - Town of Poughkeepsie	D'Aquanni		
District 6 - Town of Poughkeepsie	Kaul		
District 8 - City and Town of Poughkeepsie	Brendli		
District 10 - City of Poughkeepsie	Johnson		
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 12 - East Fishkill	Metzger		
District 13 - East Fishkill and Wappinger	Paoloni		
District 14 - Wappinger and Town of Poughkeepsie	Versaci		
District 15 - Wappinger	Faust		
District 17 - Town and Village of Fishkill	McHoul		
District 18 - City of Beacon and Fishkill	Page		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn		
District 21 - East Fishkill	Caswell		
District 22 - Beekman and Union Vale	Garito		
District 23 - Pawling, Beekman and East Fishkill	Rolison		
District 24 - Dover and Pawling	House		

Present: 25 **Resolution:** ___ **Total :** 25 0

Absent: 0 **Motion:** ✓ **Yes** **No**

Vacant: 0 **Abstentions:** 0

HOUSTON/POLASEK AMENDMENT

PAGE	DEPT.	DEPT. CODE	APPROP LINE	LINE DESC.	FROM	TO	DIFFERENCE
739	Office of Veteran's Affairs	A.6510	4401.105	Professional Services Consultant	72,800	122,800	50,000
289	Approp Fund Balance	A.9998	95990.03	Approp Fund Balance Community Benefit Fund	2,600,000	2,650,000	50,000

Roll Call Sheets

District	Last Name	YES	NO
District 7 - Hyde Park and Pleasant Valley	Truitt	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston		
District 3 - LaGrange	Polasek		
District 16 - Fishkill and Beacon	Valdés Smith		
District 9 - City of Poughkeepsie	Atkins		
District 1 - Town of Poughkeepsie	Gorman		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece		
District 4 - Hyde Park and Town of Poughkeepsie	Lawler		
District 5 - Town of Poughkeepsie	D'Aquanni		
District 6 - Town of Poughkeepsie	Kaul		
District 8 - City and Town of Poughkeepsie	Brendli		
District 10 - City of Poughkeepsie	Johnson		
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 12 - East Fishkill	Metzger		
District 13 - East Fishkill and Wappinger	Paoloni		
District 14 - Wappinger and Town of Poughkeepsie	Versaci		
District 15 - Wappinger	Faust		
District 17 - Town and Village of Fishkill	McHoul		
District 18 - City of Beacon and Fishkill	Page		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn		
District 21 - East Fishkill	Caswell		
District 22 - Beekman and Union Vale	Garito		
District 23 - Pawling, Beekman and East Fishkill	Rolison		
District 24 - Dover and Pawling	House		

Present: 25 **Resolution:** ___ **Total :** 25 0

Absent: 0 **Motion:** ✓ **Yes** **No**

Vacant: 0 **Abstentions:** 0

KAUL/LAWLER AMENDMENT

PAGE	DEPT.	DEPT. CODE	APPROP LINE	LINE DESC.	FROM	TO	DIFFERENCE
	Planning & Development-Solid Waste	A.8020.81	4401.105	Professional Services Consultants	0	75,000	75,000
289	Approp Fund Balance	A.9998	95990.03	Approp Fund Balance Community Benefit Fund	2,600,000	2,675,000	75,000

Roll Call Sheets

District	Last Name	YES	NO
District 7 - Hyde Park and Pleasant Valley	Truitt	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston		
District 3 - LaGrange	Polasek		
District 16 - Fishkill and Beacon	Valdés Smith		
District 9 - City of Poughkeepsie	Atkins		
District 1 - Town of Poughkeepsie	Gorman		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece		
District 4 - Hyde Park and Town of Poughkeepsie	Lawler		
District 5 - Town of Poughkeepsie	D'Aquanni		
District 6 - Town of Poughkeepsie	Kaul		
District 8 - City and Town of Poughkeepsie	Brendli		
District 10 - City of Poughkeepsie	Johnson		
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 12 - East Fishkill	Metzger		
District 13 - East Fishkill and Wappinger	Paoloni		
District 14 - Wappinger and Town of Poughkeepsie	Versaci		
District 15 - Wappinger	Faust		
District 17 - Town and Village of Fishkill	McHoul		
District 18 - City of Beacon and Fishkill	Page		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn		
District 21 - East Fishkill	Caswell		
District 22 - Beekman and Union Vale	Garito		
District 23 - Pawling, Beekman and East Fishkill	Rolison		
District 24 - Dover and Pawling	House		

Present: 25 **Resolution:** 7 **Total :** 25 0

Absent: 0 **Motion:** ✓ **Yes** **No**

Vacant: 0 **Abstentions:** 0

ATKINS/VALDÉS SMITH AMENDMENT

PAGE	DEPT.	DEPT. CODE	APPROP LINE	LINE DESC.	FROM	TO	DIFFERENCE
699	Community & Family Services	A.6070	4401.106	Professional Services Program	3,885,000	3,935,000	50,000
281	Finance	A.1310	10010	Real Property Taxes	86,625,991	86,675,991	50,000

Roll Call Sheets

District	Last Name	YES	NO
District 7 - Hyde Park and Pleasant Valley	Truitt	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston		
District 3 - LaGrange	Polasek		
District 16 - Fishkill and Beacon	Valdés Smith		
District 9 - City of Poughkeepsie	Atkins		
District 1 - Town of Poughkeepsie	Gorman		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece		
District 4 - Hyde Park and Town of Poughkeepsie	Lawler		
District 5 - Town of Poughkeepsie	D'Aquanni		
District 6 - Town of Poughkeepsie	Kaul		
District 8 - City and Town of Poughkeepsie	Brendli		
District 10 - City of Poughkeepsie	Johnson		
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 12 - East Fishkill	Metzger		
District 13 - East Fishkill and Wappinger	Paoloni		
District 14 - Wappinger and Town of Poughkeepsie	Versaci		
District 15 - Wappinger	Faust		
District 17 - Town and Village of Fishkill	McHoul		
District 18 - City of Beacon and Fishkill	Page		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn		
District 21 - East Fishkill	Caswell		
District 22 - Beekman and Union Vale	Garito		
District 23 - Pawling, Beekman and East Fishkill	Rolison		
District 24 - Dover and Pawling	House		

Present: 25 **Resolution:** ___ **Total :** 25 0

Absent: 0 **Motion:** ✓ **Yes** **No**

Vacant: 0 **Abstentions:** 0

ATKINS/LAWLER AMENDMENT

PAGE	DEPT.	DEPT. CODE	APPROP LINE	LINE DESC.	FROM	TO	DIFFERENCE
781	Planning & Development	A.8020	4413	Competitive Grant Program	1,500,000	1,600,000	100,000
289	Approp Fund Balance	A.9998	95990.03	Approp Fund Balance Community Benefit Fund	2,600,000	2,700,000	100,000

Roll Call Sheets

District	Last Name	YES	NO
District 7 - Hyde Park and Pleasant Valley	Truitt	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston		
District 3 - LaGrange	Polasek		
District 16 - Fishkill and Beacon	Valdés Smith		
District 9 - City of Poughkeepsie	Atkins		
District 1 - Town of Poughkeepsie	Gorman		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece		
District 4 - Hyde Park and Town of Poughkeepsie	Lawler		
District 5 - Town of Poughkeepsie	D'Aquanni		
District 6 - Town of Poughkeepsie	Kaul		
District 8 - City and Town of Poughkeepsie	Brendli		
District 10 - City of Poughkeepsie	Johnson		
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 12 - East Fishkill	Metzger		
District 13 - East Fishkill and Wappinger	Paoloni		
District 14 - Wappinger and Town of Poughkeepsie	Versaci		
District 15 - Wappinger	Faust		
District 17 - Town and Village of Fishkill	McHoul		
District 18 - City of Beacon and Fishkill	Page		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn		
District 21 - East Fishkill	Caswell		
District 22 - Beekman and Union Vale	Garito		
District 23 - Pawling, Beekman and East Fishkill	Rolison		
District 24 - Dover and Pawling	House		

Present: 25 **Resolution:** ___ **Total :** 25 0

Absent: 0 **Motion:** ✓ **Yes** **No**

Vacant: 0 **Abstentions:** 0

CASWELL/POLASEK AMENDENT

PAGE	DEPT.	DEPT. CODE	APPROP LINE	LINE DESC.	FROM	TO	DIFFERENCE
739	Office of Veteran's Affairs	A.6510	4413	Competitive Grant Program	100,000	200,000	100,000
289	Approp Fund Balance	A.9998	95990.03	Approp Fund Balance Community Benefit Fund	2,600,000	2,700,000	100,000

Roll Call Sheets

District	Last Name	YES	NO
District 7 - Hyde Park and Pleasant Valley	Truitt	1	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston	2	
District 3 - LaGrange	Polasek	3	
District 16 - Fishkill and Beacon	Valdés Smith	4	
District 9 - City of Poughkeepsie	Atkins	5	
District 1 - Town of Poughkeepsie	Gorman	6	
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece	7	
District 4 - Hyde Park and Town of Poughkeepsie	Lawler	8	
District 5 - Town of Poughkeepsie	D'Aquanni	9	
District 6 - Town of Poughkeepsie	Kaul	10	
District 8 - City and Town of Poughkeepsie	Brendli	11	
District 10 - City of Poughkeepsie	Johnson	12	
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		1
District 12 - East Fishkill	Metzger	13	
District 13 - East Fishkill and Wappinger	Paoloni	14	
District 14 - Wappinger and Town of Poughkeepsie	Versaci	15	
District 15 - Wappinger	Faust	16	
District 17 - Town and Village of Fishkill	McHoul	17	
District 18 - City of Beacon and Fishkill	Page	18	
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		2
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn	19	
District 21 - East Fishkill	Caswell	20	
District 22 - Beekman and Union Vale	Garito	21	
District 23 - Pawling, Beekman and East Fishkill	Rolison	22	
District 24 - Dover and Pawling	House	23	

Present: 25 **Resolution:** ✓ **Total :** 23 2

Absent: 0 **Motion:** ___ **Yes** **No**

Vacant: 0 **Abstentions:** 0

2024198 - ADOPTION OF THE TENTATIVE BUDGET FOR DUTCHESS COUNTY FOR THE YEAR 2025 SUBJECT TO AMENDMENTS HEREIN CONTAINED

DECEMBER 9, 2024