RESOLUTION NO. 2024124

RE: AMENDING THE 2024 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DEPARTMENT OF BEHAVIORAL & COMMUNITY HEALTH

Legislators GARITO, POLASEK, MC HOUL, D'AQUANNI, GORMAN, DRAGO, LAWLER, and KAUL offer the following and move its adoption:

WHEREAS, in 2023 the County entered into an Agreement with Oxford House, Inc. utilizing appropriated opioid settlement funds to provide recovery housing services to individuals with substance use and opioid use disorders, and

WHEREAS, the Department of Behavioral & Community Health seeks to appropriate $200,000 in restricted-use opioid settlement funds received to extend its Agreement with Oxford House, Inc. to provide for additional recovery houses in Dutchess County, and

WHEREAS, it is necessary to amend the 2024 Adopted County Budget to provide funds to continue the services of Oxford House, Inc., now therefore, be it

RESOLVED, that the Commissioner of Finance is authorized, empowered and directed to amend the 2024 Adopted County Budget as follows:

APPROPRIATIONS

Increase		
A.4320.46.4400.4712	Oxford House	$200,000

REVENUES

Increase		
A.9998.95110.16	Appropriated Reserve Opioid Settlement	$200,000

CA-072-24
CRC/rjw
06/07/24; 6/13/24
G-1652-B
Fiscal Impact: See Attached.

APPROVED
Susan Serino
SUSAN J. SERINO
COUNTY EXECUTIVE
Date 7-17-2024

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess, have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 15th day of July 2024, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 15th day of July 2024.

DUTCHESS COUNTY SEAL

Leigh Wager
LEIGH WAGER, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost $ 200,000

Total Current Year Revenue $ 200,000
and Source

Opioid Settlement Funds

Source of County Funds *(check one)*: ☐ Existing Appropriations, ☐ Contingency,
☐ Transfer of Existing Appropriations, ☑ Additional Appropriations, ☐ Other *(explain)*.

Identify Line Items(s):
See Attached

Related Expenses: Amount $ _____
Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): $200,000
Over Five Years: _____

Additional Comments/Explanation:
This resolution will appropriate $200,000 in restricted-use opioid settlement funds received to extend the contract with Oxford House, Inc. for the opening of an additional 2-3 houses in Dutchess County. DBCH previously entered into an agreement with Oxford House, Inc. in 2023, utilizing settlement funds appropriated during the annual budget process.

Prepared by: Karl Schlegel, Director of Fiscal Services Prepared On: 6/4/2024

Dut.pdf

SUE SERINO
COUNTY EXECUTIVE

LIVIA SANTIAGO-ROSADO, MD,FACEP
COMMISSIONER

ANTHONY J. RUGGIERO, MPA
ASSISTANT COMMISSIONER

DUTCHESS COUNTY GOVERNMENT
DEPARTMENT OF BEHAVIORAL & COMMUNITY HEALTH

TO: Rachel Kashmir, Deputy County Executive
FROM: Anthony J. Ruggiero, Assistant Commissioner of Administration
DATE: June 5, 2024
RE: Resolution Request – Appropriation of Settlement Funds for Recovery Housing

---

The Dutchess County Department of Behavioral & Community Health is requesting appropriation of $200,000 in restricted-use Opioid Settlement Funds received to extend its contract with Oxford House, Inc., providing for additional recovery houses in Dutchess County. DBCH previously entered into an agreement with Oxford House, Inc. in 2023, utilizing settlement funds appropriated during the annual budget process.

As with the previous, successful contract with Dutchess County, Oxford House will employ one full time Outreach Worker to expand the Oxford House model in Dutchess County to obtain the following:

- By the end of a 12-month period, rent and implement the Oxford House model for two to three (2 - 3) Oxford Houses for men and/or women or men and/or women and their children [12 – 24 available new beds] throughout Dutchess County, NY. The newly hired Outreach Worker will start in Poughkeepsie and Fishkill.

- Oxford House, Inc., will complete and maintain a web-based listing, including the name, address, telephone number, e-mail address, and contact person's name for all its pre-existing and new recovery homes in the state.

- Oxford House, Inc., will implement and maintain an information exchange that includes treatment providers, city jails, federal prisons, the court system, veteran's hospitals, veteran's groups, and homeless shelters, to match recovering individuals seeking groups home residences with vacancies in houses located in areas convenient to the clients.

- Oxford House, Inc., Outreach Staff will hold monthly statewide discussion groups/presentations for those nearing treatment completion, informing them of the benefits of group recovery homes.

- Teach members in Dutchess County Oxford Houses the standard system of operations needed to operate the houses throughout the county effectively.

Family and Human Services Committee Roll Call

District	*Name*	*Yes*	*No*
District 7 - Hyde Park and Pleasant Valley	Truitt*	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston*		
District 3 - LaGrange	Polasek*		
District 16 - Fishkill and Beacon	Valdés Smith*	Absent	
District 9 - City of Poughkeepsie	Atkins*		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece	Absent	
District 5 - Town of Poughkeepsie	D'Aquanni		
District 8 - City and Town of Poughkeepsie	Brendli		
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 17 - Town and Village of Fishkill	McHoul (VC)		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		
District 22 - Beekman and Union Vale	Garito (C)		

Present: 10
Absent: 2
Vacant: 0

Resolution: ✓
Motion: ___

Total : 10 Yes 0 No
Abstentions: 0

2024124 AMENDING THE 2024 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DEPARTMENT OF BEHAVIORAL & COMMUNITY HEALTH

JULY 11, 2024

Roll Call Sheets

District	Last Name	YES	NO
District 7 - Hyde Park and Pleasant Valley	Truitt	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston		
District 3 - LaGrange	Polasek		
District 16 - Fishkill and Beacon	Valdés Smith	Absent	
District 9 - City of Poughkeepsie	Atkins		
District 1 - Town of Poughkeepsie	Gorman		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece		
District 4 - Hyde Park and Town of Poughkeepsie	Lawler		
District 5 - Town of Poughkeepsie	D'Aquanni		
District 6 - Town of Poughkeepsie	Kaul		
District 8 - City and Town of Poughkeepsie	Brendli		
District 10 - City of Poughkeepsie	Johnson	Absent	
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 12 - East Fishkill	Metzger		
District 13 - East Fishkill and Wappinger	Paoloni		
District 14 - Wappinger and Town of Poughkeepsie	Versaci		
District 15 - Wappinger	Faust		
District 17 - Town and Village of Fishkill	McHoul		
District 18 - City of Beacon and Fishkill	Page		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn		
District 21 - East Fishkill	Caswell	Absent	
District 22 - Beekman and Union Vale	Garito		
District 23 - Pawling, Beekman and East Fishkill	Rolison		
District 24 - Dover and Pawling	House		

Present:	22	**Resolution:**	✓	**Total :**	22	0
Absent:	3	**Motion:**			Yes	No
Vacant:	0			**Abstentions:**	0	

2024124 AMENDING THE 2024 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DEPARTMENT OF BEHAVIORAL & COMMUNITY HEALTH

JULY 15, 2024