RESOLUTION NO. 2025064

RE: AUTHORIZING GRANT AWARD WITH NEW YORK STATE DEPARTMENT OF CRIMINAL JUSTICE SERVICES OFFICE OF RESEARCH AND PERFORMANCE AND AMENDING THE 2025 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE OFFICE OF PROBATION AND COMMUNITY CORRECTIONS

Legislators FAUST, TRUITT, HOUSTON, POLASEK, D'AQUANNI, GORMAN, ROLISON, VERSACI, and CASWELL offer the following and move its adoption:

WHEREAS, the Director of Probation and Community Corrections ("Probation") has advised that the New York State Department of Criminal Justice Services ("NYS DCJS") Office of Research and Performance ("OJRP") has awarded the County a grant (Contract Number T633172) in the sum of $49,998 to empirically validate the New York Release Assessment ("NYRA") Tool used in Dutchess County for pretrial decision-making, and

WHEREAS, pursuant to Criminal Procedure Law 510.45(3)(a)(ii) and Bail Reform regulations, the NYRA Tool that Probation utilizes requires validation, ensuring that pretrial release decisions are based on reliable and evidence-based assessments, reducing the reliance on subjective judgment, and

WHEREAS, this validation will support data driven improvements to pretrial practices and assure Probation that the NYRA Tool is aligned with public safety and judicial efficiency, and

WHEREAS, it is necessary for this Legislature to authorize the grant and to amend the 2025 Adopted County Budget to accept such funds and provide for the receipt and expenditure of said funds, now therefore, be it

RESOLVED, that this Legislature hereby authorizes the County Executive to accept the grant award from NYS DCJS in connection with the above project on behalf of the County of Dutchess, and be it further

RESOLVED, that the Commissioner of Finance is hereby authorized, empowered and directed to amend the 2025 Adopted County Budget as follows:

APPROPRIATIONS		
Increase		
A.3140.4401.105	Program Services	$49,998
REVENUES		
Increase		
A.3140.43200.04	Crime Control E. Byrne	$49,998

CA-046-25
EMW/rjw
G-0182-A
04/15/25
Fiscal Impact: See Attached

APPROVED
Susan J Serino
SUSAN J. SERINO
COUNTY EXECUTIVE
Date 5/15/2025

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess, have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 12th day of May 2025, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 12th day of May 2025.

DUTCHESS COUNTY SEAL

Leigh Wager
LEIGH WAGER, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost $ 49,998

Total Current Year Revenue $ 49,998

and Source

Grant award from New York State Department of Criminal Justice Services (DCJS) Office of Research and Performance (OJRP)

Source of County Funds *(check one)*: ☐ Existing Appropriations, ☐ Contingency, ☐ Transfer of Existing Appropriations, ☑ Additional Appropriations, ☐ Other *(explain)*.

Identify Line Items(s):

Expense Line A.3140.4401.105 - Professional Services Consulant

Revenue Line A.3140.43200.04 - Crime Control E. Byrne Mem. Grnt.

Related Expenses: Amount $ 49,998

Nature/Reason:

Funds will be used for the validation of the New York Release Assessment Tool used by the Department of Probation and Community Corrections as per Criminal Procedure Law 510.45(3)(a)(ii) and Bail Reform regulations.

Anticipated Savings to County: $0

Net County Cost (this year): $0

Over Five Years: $49,998

Additional Comments/Explanation:

Prepared by: [signature]

Prepared On: 03/17/2025

NEW YORK STATE | Division of Criminal Justice Services

KATHY HOCHUL
Governor

ROSSANA ROSADO
Commissioner

CILLIAN FLAVIN
Deputy Commissioner

Grant Award Notice

Grantee/Contractor: **Dutchess County / Dutchess County Probation**		Date: 3/14/2025
Program Name: NYS Criminal Justice Research Consortium		Award Amount: $49,998[1]
Signatory Name and Title: Kathy McQuade, Director		Term Dates: TBD
Email: kmcquade@dutchessny.gov		Contract Number: T633172

Program Description: Funding to empirically validate the New York Release Assessment (NYRA) used in Dutchess County for pretrial decision-making.

The following additional information is provided as required when grants are supported with federal funding:

Federal Award Identification Information

Award Name: New York State FY 2023 Edward Byrne Memorial Justice Assistance Grant (JAG) Program Application
Federal Award Number: 15PBJA-23-GG-03013-JAGX
Name of the Federal Award Agency: Bureau of Justice Assistance (BJA)
Federal Award Lapse Date: 9/30/2026
Total Amount of Federal Award: $10,015,972
Federal Fiscal Year of Funds: FFY 23
Catalog of Federal Domestic Assistance (CFDA) Title and Number: 16.738 Edward Byrne Memorial Justice Assistance Grant Program

Grant Questions

Primary Contact	Secondary Contact
Meagan Armstrong, Public Safety Grants Representative NYS Division of Criminal Justice Services Office of Program Development and Funding Phone: 518.485.5569 Email: meagan.armstrong@dcjs.ny.gov	Joe Lostritto, Public Safety Grants Representative NYS Division of Criminal Justice Services Office of Program Development and Funding Phone: 518.485.7662 Email: joe.lostritto@dcjs.ny.gov

[1]This funding is provided by the Division of Criminal Justice Services (DCJS) with federal funds through the Bureau of Justice Assistance. Grantees receiving these funds will be subject to federal rules, regulations, and reporting requirements.

Thank you for all the work you do. We look forward to working with you in our continued efforts to safeguard the health and safety of all New York residents and visitors.

New York State Criminal Justice Research Consortium
Project Proposal - Budget

Project Name:	Validating the NYRA in Dutchess County
Practitioner Agency:	Dutchess County Office of Probations and Community Corrections
Academic Partner:	Kevin Wolff, John Jay College of Criminal Justice-CUNY

	Requested Budget:	Justification
PERSONNEL		
Salary		
PI - Wolff	$ 20,830	1.5 months summer salary for Dr. Wolff's time to complete analysis and administer and oversee the project through completion. This equates to 12.5% percent of Dr. Wolff's time during the year devoted to this project.
Graduate Research Assistant	$ 2,500	100 hours budgeted for RA to create all necessary graphics for report, draft portions of the report and help craft the executive summary.
Job Title/Position 3		
Job Title/Position 4		
Job Title/Position 5		
Salary - Total	$ 23,330	
Fringe Benefits for Positions		
PI - Wolff	$ 5,103	
Graduate Research Assistant	$ 200	
Job Title/Position 3		
Job Title/Position 4		
Job Title/Position 5		
Fringe Benefits - Total	$ 5,303	
TOTAL PERSONNEL	$ 28,633	
TRAVEL		
TOTAL TRAVEL	$ -	
CONSULTANT SERVICES		
TOTAL CONSULTANT SERVICES	$ -	
OTHER		
Secure Flash Drives	$ 500	Two "Iron-Key" encrypted flash drive for all project related work. Although deidentified, data is still rather sensitive and should be protected.

New York State Criminal Justice Research Consortium
Project Proposal - Budget

Project Name:	Validating the NYRA in Dutchess County
Practitioner Agency:	Dutchess County Office of Probations and Community Corrections
Academic Partner:	Kevin Wolff, John Jay College of Criminal Justice-CUNY

	Requested Budget	Justification
Stata Statistical Software for 1 Year	$ 450	An annual maintenance fee for Stata users to access updates and newest modeling software. This software is necessary to complete the validation analysis.
Printing/ Binding of Final Report	$ 500	To print bound copies for Dutchess County to circulate
MTA Payroll Tax	$ 15	
Indirect Costs (69.50% NICRA)	$ 19,900	John Jay's Federally-Negotiated Rate of 69.5%
TOTAL OTHER	$ 21,365	
GRAND TOTAL	$ 49,998	

Budget Worksheet

Project Director:	Kevin Wolff	Department:	Criminal Justice
Project Title:	Validation of the NYRA (New York Release Assessment) in Dutchess County	Sponsor:	NYS DCJS
Budget From:	April 1, 2025	To:	March 31, 2026

Personnel	Pay Rate Annual (FT)/ Hourly (PT)	Person Months: Cal	Acad	Sum	Full & Pt Time - A	Pt Time B	Reassigned Time: # Courses	Faculty	HEO	Misc.	# Summer Mos.	Summer Salary**	Requested From Sponsor	Cost Share	Total Cost
Name or Position Title															
1 Kevin Wolff	$ 124,979.32			1.50				$ -			1.50	$ 20,830	$ 20,830		$ 20,830
2 Research Assistant	$ 25.00	0.86				$ 2,500		$ -				$ -	$ 2,500		$ 2,500
3								$ -				$ -	$ -		$ -
4								$ -				$ -	$ -		$ -
5								$ -				$ -	$ -		$ -
6								$ -				$ -	$ -		$ -
7								$ -				$ -	$ -		$ -
8								$ -				$ -	$ -		$ -
9								$ -				$ -	$ -		$ -
10								$ -				$ -	$ -		$ -
Total Salaries & Wages:					$ -	$ 2,500		$ -	$ -	$ -		$ 20,830	$ 23,330	$ -	$ 23,330
Fringe Rate					25.0%	8.0%		49.4%	49.4%	13.0%		24.6%			
Fringe Benefits					$ -	$ 200		$ -	$ -	$ -		$ 5,103	$ 5,303	$ -	$ 5,303
Total Personnel					$ -	$ 2,700		$ -	$ -	$ -		$ 25,933	$ 28,633	$ -	$ 28,633
MTA Payroll Tax @ 0.60%					$ -	$ 15							$ 15		$ 15

* Faculty release time is calculated at 1/4 of the faculty member's AY salary for a 3 credit course release.

** Summer salary is calculated at 1/9 of AY salary per summer month.

*** MTA Payroll Tax is considered an OTPS expense.

OTPS ITEM			Enter Data In This Column First
Equipment > $5,000/Item	$ -		
Domestic Travel	$ -		
Foreign Travel	$ -		
Student Stipends	$ -		
Materials & Supplies	$ 500		$ 500
Supplies - Computer(s)	$ -		
Supplies - Software	$ 450		$ 450
Publication Costs	$ -		
Reproduction/Printing	$ 500		$ 500
Subject/Participant Fees/Payments	$ -		
Consultant Services	$ -		
Subawards	$ -		
Other (specify)	$ -		
Other (specify)	$ -		
Other (specify)	$ -		
Total OTPS	$ 1,485	$ -	$ 1,485
Total Direct Cost	$ 30,098	$ -	$ 30,098
Total Indirect Cost	$ 19,900	$ -	$ 19,900
Total Project Costs	$ 49,998	$ -	$ 49,998

The RF CUNY uses John Jay College federally negotiated indirect cost rate of 69.50% of modified

If you are requesting less than this rate, please provide justification in the space below.

[A lesser rate is only possible when the sponsor has imposed a cap on the indirect cost rate or

from an award being. A reduced rate constitutes cost sharing and requires prior approval

from the Vice Chancellor for Research. Incomplete justification will delay the internal routing of your proposal.]

Indirect Costs: IDC Base: Salaries, Wages & Fringe $ 28,633.21 Sponsor Rate: 69.50%

Project Director:	Kevin Wolff		**Department:** Criminal Justice
Project Title:	Validation of the NYRA (New York Release Assessment) in Dutchess County		**Sponsor:** NYS DCJS
Period: From:	April 1, 2025		**To:** March 31, 2026

		Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Personnel							
Kevin Wolff		$ 20,830	$ -	$ -	$ -	$ -	$ 20,830
Research Assistant		$ 2,500	$ -	$ -	$ -	$ -	$ 2,500
-		$ -	$ -	$ -	$ -	$ -	$ -
-		$ -	$ -	$ -	$ -	$ -	$ -
-		$ -	$ -	$ -	$ -	$ -	$ -
-		$ -	$ -	$ -	$ -	$ -	$ -
-		$ -	$ -	$ -	$ -	$ -	$ -
-		$ -	$ -	$ -	$ -	$ -	$ -
-		$ -	$ -	$ -	$ -	$ -	$ -
-		$ -	$ -	$ -	$ -	$ -	$ -
	subtotal	$ 23,330	$ -	$ -	$ -	$ -	$ 23,330
Fringe Benefits							
Release Time	*49.40%*	$ -	$ -	$ -	$ -	$ -	$ -
Summer Salary	*24.50%*	$ 5,103	$ -	$ -	$ -	$ -	$ 5,103
Full-Time	*35.00%*	$ -	$ -	$ -	$ -	$ -	$ -
Part-Time	*8.00%*	$ 200	$ -	$ -	$ -	$ -	$ 200
Miscellaneous	*13.60%*	$ -	$ -	$ -	$ -	$ -	$ -
	subtotal	$ 5,303	$ -	$ -	$ -	$ -	$ 5,303
Total Personnel and Fringe Benefits		$ 28,633	$ -	$ -	$ -	$ -	$ 28,633
OTPS							
MTA Payroll Tax	*0.60%*	$ 15	$ -	$ -	$ -	$ -	$ 15
Equipment > $5,000/item		$ -	$ -	$ -	$ -	$ -	$ -
Domestic Travel		$ -	$ -	$ -	$ -	$ -	$ -
Foreign Travel		$ -	$ -	$ -	$ -	$ -	$ -
Student Stipends		$ -	$ -	$ -	$ -	$ -	$ -
Materials & Supplies		$ 500	$ -	$ -	$ -	$ -	$ 500
Supplies - Computer(s)		$ -	$ -	$ -	$ -	$ -	$ -
Supplies - Software		$ 450	$ -	$ -	$ -	$ -	$ 450
Publication Costs		$ -	$ -	$ -	$ -	$ -	$ -
Reproduction/Printing		$ 500	$ -	$ -	$ -	$ -	$ 500
Subject/Participant Fees/Payments		$ -	$ -	$ -	$ -	$ -	$ -
Consultant Services		$ -	$ -	$ -	$ -	$ -	$ -
Subawards		$ -	$ -	$ -	$ -	$ -	$ -
Other	*(specify)*	$ -	$ -	$ -	$ -	$ -	$ -
Other	*(specify)*	$ -	$ -	$ -	$ -	$ -	$ -
Other	*(specify)*	$ -	$ -	$ -	$ -	$ -	$ -
	subtotal	$ 1,465	$ -	$ -	$ -	$ -	$ 1,465
Total Direct Costs		$ 30,098	$ -	$ -	$ -	$ -	$ 30,098
Total Indirect Costs							
Salaries, Wages & Fringe	*69.60%*	$ 19,900	$ -	$ -	$ -	$ -	$ 19,900
Total Project Costs		$ 49,998	$ -	$ -	$ -	$ -	$ 49,998

COLLEGES AND UNIVERSITIES RATE AGREEMENT

EIN: 1131988190A1

ORGANIZATION:
RFCUNY - John Jay College
230 West 41st Street
New York, NY 10036

DATE:06/18/2019

FILING REF.: The preceding agreement was dated 04/14/2015

The rates approved in this agreement are for use on grants, contracts and other agreements with the Federal Government, subject to the conditions in Section III.

SECTION I: Facilities And Administrative Cost Rates

RATE TYPES: FIXED FINAL PROV. (PROVISIONAL) PRED. (PREDETERMINED)

	EFFECTIVE PERIOD				
TYPE	FROM	TO	RATE(%)	LOCATION	APPLICABLE TO
PRED.	07/01/2019	06/30/2023	69.50	On-Campus	All Programs
PRED.	07/01/2019	06/30/2023	25.00	Off-Campus	All Programs
PROV.	07/01/2023	Until Amended	69.50	On-Campus	All Programs
PROV.	07/01/2023	Until Amended	25.00	Off-Campus	All Programs

*BASE

Direct salaries and wages including all fringe benefits.

U75683

SECTION II: SPECIAL REMARKS

TREATMENT OF FRINGE BENEFITS:

Fringe benefits applicable to direct salaries and wages are treated as direct costs.

TREATMENT OF PAID ABSENCES

Vacation, holiday, sick leave pay and other paid absences are included in salaries and wages and are claimed on grants, contracts and other agreements as part of the normal cost for salaries and wages. Separate claims are not made for the cost of these paid absences.

OFF-CAMPUS DEFINITION: For all activities performed in facilities not owned by the institution and to which rent is directly allocated to the project(s) the off-campus rate will apply. Grants or contracts will not be subject to more than one F&A cost rate. If more than 50% of a project is performed off-campus, the off-campus rate will apply to the entire project.

(1) These indirect cost rates apply when grants or contracts are awarded jointly to the Research Foundation of City University of New York and John Jay College.

(2) Equipment means an article of nonexpendable, tangible personal property having a useful life of more than one year, and an acquisition cost of $5,000 or more per unit.

Your next proposal based on actual costs for the fiscal year ending 06/30/2022 is due in our office by 12/31/2022.

ORGANIZATION: RFCUNY - John Jay College

AGREEMENT DATE: 6/18/2019

SECTION III: GENERAL

A. LIMITATIONS:

The rates in this Agreement are subject to any statutory or administrative limitations and apply to a given grant, contract or other agreement only to the extent that funds are available. Acceptance of the rates is subject to the following conditions: (1) Only costs incurred by the organization were included in its facilities and administrative cost pools as finally accepted: such costs are legal obligations of the organization and are allowable under the governing cost principles; (2) The same costs that have been treated as facilities and administrative costs are not claimed as direct costs; (3) Similar types of costs have been accorded consistent accounting treatment; and (4) The information provided by the organization which was used to establish the rates is not later found to be materially incomplete or inaccurate by the Federal Government. In such situations the rate(s) would be subject to renegotiation at the discretion of the Federal Government.

B. ACCOUNTING CHANGES:

This Agreement is based on the accounting system purported by the organization to be in effect during the Agreement period. Changes to the method of accounting for costs which affect the amount of reimbursement resulting from the use of this Agreement require prior approval of the authorized representative of the cognizant agency. Such changes include, but are not limited to, changes in the charging of a particular type of cost from facilities and administrative to direct. Failure to obtain approval may result in cost disallowances.

C. FIXED RATES:

If a fixed rate is in this Agreement, it is based on an estimate of the costs for the period covered by the rate. When the actual costs for this period are determined, an adjustment will be made to a rate of a future year(s) to compensate for the difference between the costs used to establish the fixed rate and actual costs.

D. USE BY OTHER FEDERAL AGENCIES:

The rates in this Agreement were approved in accordance with the authority in Title 2 of the Code of Federal Regulations, Part 200 (2 CFR 200), and should be applied to grants, contracts and other agreements covered by 2 CFR 200, subject to any limitations in A above. The organization may provide copies of the Agreement to other Federal Agencies to give them early notification of the Agreement.

E. OTHER:

If any Federal contract, grant or other agreement is reimbursing facilities and administrative costs by a means other than the approved rate(s) in this Agreement, the organization should (1) credit such costs to the affected programs, and (2) apply the approved rate(s) to the appropriate base to identify the proper amount of facilities and administrative costs allocable to these programs.

BY THE INSTITUTION:

RFCUNY - John Jay College

(INSTITUTION)

(SIGNATURE)

Lisa DeStefano

(NAME)

Director of Research Policy & Indirect Cost

(TITLE)

June 27, 2019

(DATE)

ON BEHALF OF THE FEDERAL GOVERNMENT:

DEPARTMENT OF HEALTH AND HUMAN SERVICES

Darryl W. Mayes -S

(SIGNATURE)

Darryl W. Mayes

(NAME)

Deputy Director, Cost Allocation Services

(TITLE)

6/18/2019

(DATE) 5683

HHS REPRESENTATIVE: Seung Choi

Telephone: (212) 264-2069

Public Safety Roll Call

District	*Name*	*Yes*	*No*
District 7 - Hyde Park and Pleasant Valley	Truitt*	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston*		
District 3 - LaGrange	Polasek*		
District 16 - Fishkill and Beacon	Valdés Smith*		
District 9 - City of Poughkeepsie	Atkins*		
District 4 - Hyde Park and Town of Poughkeepsie	Lawler		
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 14 - Wappinger and Town of Poughkeepsie	Versaci		
District 15 - Wappinger	Faust (C)		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		
District 22 - Beekman and Union Vale	Garito		
District 23 - Pawling, Beekman and East Fishkill	Rolison (VC)		

Present: 12 Resolution: ✓ Total : 12 0

Absent: 0 Motion: ____ Yes No

Vacant: 0 Abstentions: 0

2025064 AUTHORIZING GRANT AWARD WITH NEW YORK STATE DEPARTMENT OF CRIMINAL JUSTICE SERVICES OFFICE OF RESEARCH AND PERFORMANCE AND AMENDING THE 2025 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE OFFICE OF PROBATION AND COMMUNITY CORRECTIONS

MAY 8, 2025

Roll Call Sheets

District	Last Name	YES	NO
District 7 - Hyde Park and Pleasant Valley	Truitt	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston		
District 3 - LaGrange	Polasek		
District 16 - Fishkill and Beacon	Valdés Smith		
District 9 - City of Poughkeepsie	Atkins		
District 1 - Town of Poughkeepsie	Gorman		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece		
District 4 - Hyde Park and Town of Poughkeepsie	Lawler		
District 5 - Town of Poughkeepsie	D'Aquanni		
District 6 - Town of Poughkeepsie	Kaul		
District 8 - City and Town of Poughkeepsie	Brendli		
District 10 - City of Poughkeepsie	Johnson		
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 12 - East Fishkill	Metzger		
District 13 - East Fishkill and Wappinger	Paoloni		
District 14 - Wappinger and Town of Poughkeepsie	Versaci		
District 15 - Wappinger	Faust		
District 17 - Town and Village of Fishkill	McHoul		
District 18 - City of Beacon and Fishkill	Page		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn		
District 21 - East Fishkill	Caswell		
District 22 - Beekman and Union Vale	Garito		
District 23 - Pawling, Beekman and East Fishkill	Rolison		
District 24 - Dover and Pawling	House		

Present:	25	**Resolution:**	✓	**Total :**	25	0
Absent:	0	**Motion:**			**Yes**	**No**
Vacant:	0			**Abstentions:**	0	

2025064 AUTHORIZING GRANT AWARD WITH NEW YORK STATE DEPARTMENT OF CRIMINAL JUSTICE SERVICES OFFICE OF RESEARCH AND PERFORMANCE AND AMENDING THE 2025 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE OFFICE OF PROBATION AND COMMUNITY CORRECTIONS

MAY 12, 2025