PUBLIC SAFETY

RESOLUTION NO. 2024164

RE: AUTHORIZING RECEIPT OF GRANT FUNDS AWARDED BY THE NEW YORK STATE DIVISION OF CRIMINIAL JUSTICE SERVICES AND AMENDING THE 2024 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DUTCHESS COUNTY DISTRICT ATTORNEY (A.1165)

Legislators FAUST, TRUITT, POLASEK, D'AQUANNI, ROLISON, VERSACI, GORMAN, CASWELL, and LAWLER offer the following and move its adoption:

WHEREAS, the District Attorney has been advised by the New York State Division of Criminal Justice Services (hereinafter the "NYS DCJS") that it has been awarded a grant under the Aid to Prosecution – Illegal Fentanyl Prosecution Grant Program for State Fiscal Year 2023-2024 in the sum of $300,000, and

WHEREAS, the District Attorney is seeking $179,076 of the $300,000.00 granted to be appropriated in the 2024 County Budget to acquire a fully equipped surveillance van, along with extra equipment and supplies, to support the District Attorney's Office and the Drug Task Force in investigating and prosecuting illegal fentanyl activities, and

WHEREAS, the remaining $120,924 will be included in the 2025 District Attorney budget, and

WHEREAS, it is necessary for this Legislature to authorize the acceptance of the funding and to amend the 2024 Adopted County Budget, in order to accept such funds and provide for the receipt and expenditure of said funds, now therefore, be it

RESOLVED, that this Legislature hereby authorizes the County Executive, or her designee, to accept the grant award from the New York State Division of Criminal Justice Services in connection with the above, and it is further

RESOVLED that the Commissioner of Finance is authorized, empowered and directed to amend the 2024 Adopted County Budget as follows:

APPROPRIATIONS

Increase

A.1165.06.4160	Office Supplies	$ 4,076
A.1165.06.4609	Maintenance-Service Contracts	$ 20,000
A.1165.06.4710	Furniture & Office Equip – ND	$ 10,000
A.1165.09.2300.05	Motor Vehicle	$ 75,000
A.1165.09.2500.05	Other Equipment 3 Year	$ 54,000
A.1165.09.4160	Office Supplies	$ 1,000
A.1165.09.4438	Investigations	$ 10,000
A.1165.09.4710	Office Supplies/Equipment	$ 5,000
		$179,076

REVENUE
Increase

A.1165.06.30890.41	Other St Aid Other-Aid Prosecution-Fentanyl	$ 34,076
A.1165.09.30890.41	Other St Aid Other-Aid Prosecution-Fentanyl	$145,000
		$179,076

CA-104-24
LDF/rjw
G-0135
09/10/24
Fiscal Impact: See Attached.

APPROVED
Susan J Serino
SUSAN J. SERINO
COUNTY EXECUTIVE

Date 10-18-2024

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess, have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 15th day of October 2024, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 15th day of October 2024.

DUTCHESS COUNTY SEAL

Leigh Wager

LEIGH WAGER, CLERK OF THE LEGISLATURE

REVISED 09-06-2024

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost $ 179,076

Total Current Year Revenue $ 179,076

and Source
New York State Division of Criminal Justice Services (NYS DCJS) Aid to Prosecution – Illegal Fentanyl Prosecution Grant Program

Source of County Funds *(check one)*: ☐ Existing Appropriations, ☐ Contingency,
☐ Transfer of Existing Appropriations, ☑ Additional Appropriations, ☐ Other *(explain)*.

Identify Line Items(s):
A.1165.09.2300.05
A.1165.09.2500.05
A.1165.09.4160
A.1165.09.4438

Related Expenses: Amount $ 179,076

Nature/Reason:

Anticipated Savings to County:

Net County Cost (this year): $0
Over Five Years: $0

Additional Comments/Explanation:
$179,076 requested as per the attached. This amount is 100% funded by the NYS DCJS Aid to Prosecution – Illegal Fentanyl Prosecution Grant Program.

Prepared by: Heidi Owens Prepared On: 09/06/2024

Out.pdf

REVISED 09-06-2024 Aid to Prosecution – Illegal Fentanyl Prosecution Grant Program EXPENDITURES		
A.1165.06.4160	**Office Supplies**	
District Attorney: 4 x Laptops with accessories		**4,076.00**
A.1165.06.4609	**Maintenance - Service Contracts**	
District Attorney: BriefCam for rapid video review and search		**20,000.00**
A.1165.06.4710	**Furniture & Office Equip-ND**	
District Attorney: 3 x Gun/Evidence Safes		**10,000.00**
A.1165.09.2300.05	**Motor Vehicle**	
Drug Task Force: Surveillance van with equipment and accesso		**75,000.00**
A.1165.09.2500.05	**Other Equipment 3 Year**	
Drug Task Force: 2 x Surveillance Drones		**54,000.00**
A.1165.09.4160	**Office Supplies**	
Drug Task Force: Drone Monitor and Protective Case		**1,000.00**
A.1165.09.4438	**Investigations**	
Drug Task Force: Covert Investigations		**10,000.00**
A.1165.09.4710	**Office Supplies/Equipment**	
Drug Task Force: Covert Camera Equipment		**5,000.00**
TOTAL TO BE APPROPRIATED:	**$**	**179,076.00**

THE DISTRICT ATTORNEY OF DUTCHESS COUNTY
236 MAIN STREET
POUGHKEEPSIE, NY 12601
(845) 486-2300
FAX (845) 486-2324

ANTHONY P. PARISI
DISTRICT ATTORNEY

MICHAEL W. BRADY
CHIEF ASSISTANT DISTRICT ATTORNEY

REVISED - MEMORANDUM

Date: September 6, 2024

To: Jessica White, Budget Director

From: Michael W. Brady, Chief Assistant District Attorney

Copy: Chris Baiano, Anthony P. Parisi, Linda Fakhoury, Rachel Kashimer, Tiffanie Massey, Gina Pantano, Colleen Pillus, Rachel Whispell

Re: Resolution request to add NYS DCJS Aid to Prosecution – Illegal Fentanyl Prosecution Grant Program funds to 2024 appropriations

The District Attorney's Office is requesting the approval of the Dutchess County Legislature to add the New York State Division of Criminal Justice Services (NYS DCJS) Aid to Prosecution – Illegal Fentanyl Prosecution Grant Program funds to 2024 budget. The full amount of the grant funding is $300,000. We are requesting $179,076 be allocated to 2024 with remaining $120,924 to be included in the 2025 District Attorney budget request. The additional appropriations will be used to acquire a fully equipped surveillance van, along with extra equipment and supplies, to support the District Attorney's Office and the Dutchess County Drug Task Force in investigating and prosecuting illegal fentanyl activities. 100% of the additional funding will be covered by the grant award.

Thank you for your consideration.

NEW YORK STATE | Division of Criminal Justice Services

KATHY HOCHUL
Governor

ROSSANA ROSADO
Commissioner

CILLIAN FLAVIN
Deputy Commissioner

Grant Award Notice

Grantee/Contractor: Dutchess County District Attorney		**Date:** August 26,2024
Program Name: Illegal Fentanyl Prosecution Grant		**Award Amount:** $300,000
Agency Head Name and Title: Anthony Parisi, District Attorney **Email:** aparisi@dutchessny.gov		**Term Date:** April 1, 2023

Additional Information:

I am pleased to inform you that your office will receive funding under the Aid to Prosecution – Illegal Fentanyl Prosecution Grant Program for State Fiscal Year (FY) 2023-24. This grant program was secured by Governor Kathy Hochul and the New York State Legislature to help local law enforcement efforts to disrupt the supply of illegal fentanyl.

Rather than issuing your grant award through a DCJS contract, the full award amount will be directly and automatically disbursed to your county in one payment to then be provided to the district attorney's office.

Please note that this funding is provided to support local efforts to disrupt the flow of illegal fentanyl and offset the cost of personnel, including those assigned to specialized units, and equipment to increase prosecution of cases where individuals overdose.

This funding may be used to cover costs incurred on or after April 1, 2023. As this funding is being provided as a block grant, the funding will remain available to the office until it is fully expended. DCJS requests that the county promptly make these funds available to the recipient district attorney's office.

Please also note that the above reference to the SFY 2023-24 date of April 1, 2023 is included for State budgeting purposes only and is not intended to interfere with local budgetary planning, which typically operates on a different fiscal calendar.

Please email any questions to the DCJS units provided below. Thank you for your cooperation and steadfast efforts to keep New Yorkers safe.

Division of Criminal Justice Services, OBF Finance Office
dcjsgrantsunitvoucherinquiry@dcjs.ny.gov

Division of Criminal Justice Services, OPDF Law Enforcement & Legal Services
dcjs.sm.lelsunit@dcjs.ny.gov

Public Safety Roll Call

District	*Name*	*Yes*	*No*
District 7 - Hyde Park and Pleasant Valley	Truitt*	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston*		
District 3 - LaGrange	Polasek*		
District 16 - Fishkill and Beacon	Valdés Smith*		
District 9 - City of Poughkeepsie	Atkins*		
District 4 - Hyde Park and Town of Poughkeepsie	Lawler		
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney	Absent	
District 14 - Wappinger and Town of Poughkeepsie	Versaci	Absent	
District 15 - Wappinger	Faust (C)	Absent	
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		
District 22 - Beekman and Union Vale	Garito		
District 23 - Pawling, Beekman and East Fishkill	Rolison (VC)		

Present: 9
Absent: 3
Vacant: 0

Resolution: ✓
Motion: ___

Total : 9 (Yes) 0 (No)
Abstentions: 0

2024164 AUTHORIZING RECEIPT OF GRANT FUNDS AWARDED BY THE NEW YORK STATE DIVISION OF CRIMINIAL JUSTICE SERVICES AND AMENDING THE 2024 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DUTCHESS COUNTY DISTRICT ATTORNEY

OCTOBER 10, 2024

Roll Call Sheets

District	Last Name	YES	NO
District 7 - Hyde Park and Pleasant Valley	Truitt	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston		
District 3 - LaGrange	Polasek		
District 16 - Fishkill and Beacon	Valdés Smith		
District 9 - City of Poughkeepsie	Atkins		
District 1 - Town of Poughkeepsie	Gorman		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece	Absent	
District 4 - Hyde Park and Town of Poughkeepsie	Lawler		
District 5 - Town of Poughkeepsie	D'Aquanni		
District 6 - Town of Poughkeepsie	Kaul		
District 8 - City and Town of Poughkeepsie	Brendli		
District 10 - City of Poughkeepsie	Johnson	Absent	
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney	Absent	
District 12 - East Fishkill	Metzger		
District 13 - East Fishkill and Wappinger	Paoloni		
District 14 - Wappinger and Town of Poughkeepsie	Versaci		
District 15 - Wappinger	Faust		
District 17 - Town and Village of Fishkill	McHoul		
District 18 - City of Beacon and Fishkill	Page		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn		
District 21 - East Fishkill	Caswell		
District 22 - Beekman and Union Vale	Garito		
District 23 - Pawling, Beekman and East Fishkill	Rolison		
District 24 - Dover and Pawling	House		

Present: 22 **Absent:** 3 **Vacant:** 0

Resolution: ✓ **Motion:** ____

Total : 22 Yes 0 No

Abstentions: 0

2024164 AUTHORIZING RECEIPT OF GRANT FUNDS AWARDED BY THE NEW YORK STATE DIVISION OF CRIMINIAL JUSTICE SERVICES AND AMENDING THE 2024 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DUTCHESS COUNTY DISTRICT ATTORNEY

OCTOBER 15, 2024