FAMILY & HUMAN SERVICES

RESOLUTION NO. 2025103

RE: AMENDING THE 2025 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DEPARTMENT OF MENTAL HEALTH

Legislators GARITO, HOUSTON, POLASEK, MC HOUL, VERSACI, GORMAN, D'AQUANNI, and LAWLER offer the following and move its adoption:

WHEREAS, the Department of Mental Health ("DMH") has advised of outstanding 2024 expenses relating to a contract between the County and the City of Poughkeepsie for Crisis Intervention and BEAT Patrol services totaling $119,909.83, and

WHEREAS, in 2024 the contract, originally administered through the Dutchess County Office of Probation and Community Correction, was transitioned to the Department of Behavioral and Community Health ("DBCH"), and

WHEREAS, also in 2024 DBCH finalized a structural reorganization resulting in the creation of two distinct departments: DMH and the Department of Health, and

WHEREAS, during this reorganization, the outstanding 2024 expenses referenced above were inadvertently unaccounted for and appropriations to support these expenses were not carried forward into the 2025 budget, and

WHEREAS, it is necessary to amend the 2025 Adopted County Budget to provide funds to meet the County's contractual and financial obligations for services rendered, now therefore, be it

RESOLVED, that the Commissioner of Finance is authorized, empowered and directed to amend the 2025 Adopted County Budget as follows:

APPROPRIATIONS

A.3010.4401.105	Prof Services Consultants	$119,910
A.1990.4007	General Contingency	($119,910)

CA-068-25
CRC/rjw
G-1922
06/12/25
Fiscal Impact: See attached statement

APPROVED
Susan Serino
SUSAN J. SERINO
COUNTY EXECUTIVE

Date July 17, 2025

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess, have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 14th day of July 2025, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 14th day of July 2025.

DUTCHESS COUNTY SEAL

Leigh Wager

LEIGH WAGER, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost $ 119,910

Total Current Year Revenue $ _____
and Source

No Revenue - 2024 Contractual Expense

Source of County Funds *(check one)*: ☐ Existing Appropriations, ☐ Contingency,
☐ Transfer of Existing Appropriations, ☐ Additional Appropriations, ☐ Other *(explain).*

Identify Line Items(s):
A.3010.4401.105 - $119,910
A.1990.4007 - ($119,910)

Related Expenses: Amount $ 0
Nature/Reason:

Anticipated Savings to County: $0

Net County Cost (this year): $119,910
Over Five Years: _____

Additional Comments/Explanation:
Request to amend the 2025 budget to appropriate $119,910 for unpaid 2024 expenses related to a contract with the City of Poughkeepsie for Crisis Intervention and BEAT Patrol Services. The contract was initially managed by the Department of Probation and later transferred to the Department of Behavioral and Community Health. Following the 2024 departmental split into the Department of Mental Health and Department of Health, the outstanding invoices were not carried forward into the 2025 budget and now require appropriation for payment.

Prepared by: Sean Griffin, Director of Budget and Finance Prepared On: 6/3/2025

Dutchess County
Payment Request

Organization: City of Poughkeepsie
Program: FY2024 Crisis Intervention Program and Behavioral Evaluation and Assessment Team (BEAT) Program
For the Period: 1/1/2024 to 12/31/2024
Payment Request: $119,909.83 **Indirect Rate:** 0%

Line Item / Category *See agreement for budget line item and enter them below*	Approved Budget	Prior Expenditures YTD	Expenditures This Period	Total Expenditures	Balance for Program
Salaries - City of Pok BEAT	$29,000.00	$0.00	$29,000.00	$29,000.00	$0.00
Salaries - Town of Pok BEAT	$27,000.00	$0.00	$26,967.68	$26,967.68	$32.32
Salaries - Town of Hyde Park BEAT	$24,000.00	$0.00	$4,800.00	$4,800.00	$19,200.00
Salaries - CIT Coordinator	$28,500.00	$0.00	$27,616.12	$27,616.12	$883.88
Salaries - CIT Trainer	$5,000.00	$0.00	$2,000.00	$2,000.00	$3,000.00
Salaries - Flat Fee Reimbursement	$17,000.00	$0.00	$13,000.00	$13,000.00	$4,000.00
Contractual/Consulting	$5,000.00	$0.00	$4,229.89	$4,229.89	$770.11
Travel/Training	$3,000.00	$0.00	$1,909.53	$1,909.53	$1,090.47
Supplies	$1,200.00	$0.00	$784.53	$784.53	$415.47
Other Expenses - Catering/Food	$5,000.00	$0.00	$4,602.08	$4,602.08	$397.92
Other Expenses - Administrative Fee	$5,000.00	$0.00	$5,000.00	$5,000.00	$0.00
Other Expenses - Marketing	$300.00	$0.00	$0.00	$0.00	$300.00
Sub-Total	**$150,000.00**	**$0.00**	**$119,909.83**	**$119,909.83**	**$30,090.17**
Indirect Allowed:	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Subtotal:	**$150,000.00**	**$0.00**	**$119,909.83**	**$119,909.83**	**$30,090.17**
Recoupment of Advance if applicable					
Total	**$150,000.00**	**$0.00**	$119,909.83	**$119,909.83**	**$30,090.17**

ORGANIZATION CERTIFICATION: By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objective set forth in the terms and conditions of the County and/or Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims or otherwise (Federal Award References - U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812.)

Joe Donat
Name (Printed)

Signature

Acting Mayor/City Administrator
Title (Printed)

5/8/2025
Date

DUTCHESS COUNTY APPROVAL ONLY

Name and Title (Printed) **Signature** **Date**

County Administration Only:

Item for Approval	Initials	Date	Year	
Budget/Documentation			County Contract #	
Financial			Account # (CD only)	
Construction (CD only)	N/A	N/A	IDIS # (CD only)	N/A

Family and Human Services Committee Roll Call

District	*Name*	*Yes*	*No*
District 7 - Hyde Park and Pleasant Valley	Truitt*	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston*		
District 3 - LaGrange	Polasek*		
District 16 - Fishkill and Beacon	Valdés Smith*	Absent	
District 9 - City of Poughkeepsie	Atkins*		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece	Absent	
District 5 - Town of Poughkeepsie	D'Aquanni		
District 8 - City and Town of Poughkeepsie	Brendli		
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 17 - Town and Village of Fishkill	McHoul (VC)		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago	Absent	
District 22 - Beekman and Union Vale	Garito (C)		

Present: 9
Absent: 3
Vacant: 0

Resolution: ✓
Motion: ___

Total : 9 Yes 0 No
Abstentions: 0

2025103 AMENDING THE 2025 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DEPARTMENT OF MENTAL HEALTH

JULY 10, 2025

Roll Call Sheets

District	Last Name	YES	NO
District 7 - Hyde Park and Pleasant Valley	Truitt	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston		
District 3 - LaGrange	Polasek		
District 16 - Fishkill and Beacon	Valdés Smith	absent	
District 9 - City of Poughkeepsie	Atkins		
District 1 - Town of Poughkeepsie	Gorman		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece		
District 4 - Hyde Park and Town of Poughkeepsie	Lawler	absent	
District 5 - Town of Poughkeepsie	D'Aquanni		
District 6 - Town of Poughkeepsie	Kaul		
District 8 - City and Town of Poughkeepsie	Brendli		
District 10 - City of Poughkeepsie	Johnson		
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 12 - East Fishkill	Metzger		
District 13 - East Fishkill and Wappinger	Paoloni		
District 14 - Wappinger and Town of Poughkeepsie	Versaci		
District 15 - Wappinger	Faust		
District 17 - Town and Village of Fishkill	McHoul		
District 18 - City of Beacon and Fishkill	Page		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn		
District 21 - East Fishkill	Caswell		
District 22 - Beekman and Union Vale	Garito		
District 23 - Pawling, Beekman and East Fishkill	Rolison		
District 24 - Dover and Pawling	House		

Present: 23 Resolution: ✓ Total : 23 0

Absent: 2 Motion: ___ Yes No

Vacant: 0 Abstentions: 0

2025103 AMENDING THE 2025 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DEPARTMENT OF MENTAL HEALTH

JULY 14, 2025