PUBLIC WORKS & CAPITAL PROJECTS

RESOLUTION NO. 2025065

RE: AMENDING THE 2025 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DEPARTMENT OF PUBLIC WORKS

Legislators METZGER, TRUITT, HOUSTON, POLASEK, PAOLONI, D'AQUANNI, GORMAN, ROLISON, VERSACI, and CASWELL offer the following and move its adoption:

WHEREAS, the Commissioner of the Department of Public Works ("DPW") has advised that the County issued a request for proposal (RFP-DCP-11-25) for professional services for a county-wide building and space needs assessment, which will document the County's building and space needs over the next 10 years and assist the County with decisions relating to renovation, acquisition, lease and disposition of property to meet the needs of many departments and agencies within County government, and

WHEREAS, in response to the request for proposals (RFP-DCP-11-25) DCAK Consulting ("DCAK") was identified as the preferred firm, and

WHEREAS, DCAK presented a fee of $118,000 for their services, and DPW is seeking funding in the same amount to pay DCAK for its services, and

WHEREAS, if funding is authorized, DPW anticipates the work would be completed by the third quarter of 2025, and

WHEREAS, it is necessary to amend the 2025 Adopted County Budget to provide funds to meet the County's obligation, enter into contract with DCAK, and complete the assessment, now therefore, be it

RESOLVED, that the Commissioner of Finance is authorized, empowered and directed to amend the 2025 Adopted County Budget as follows:

APPROPRIATIONS		
Increase		
A.1620.4401.105	Professional Services Consultants	$118,000
Decrease		
A.1990.4007	General Contingency	($118,000)

CA-050-25
AMS/rjw
G-0188
04/15/2025
Fiscal Impact: See Attached

APPROVED
Susan J. Serino
SUSAN J. SERINO
COUNTY EXECUTIVE
Date 5/15/2025

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess, have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 12th day of May 2025, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 12th day of May 2025.

DUTCHESS COUNTY SEAL

Leigh Wager

LEIGH WAGER, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost $ 118,000

Total Current Year Revenue and Source $ 0

Source of County Funds *(check one)*: ☐ Existing Appropriations, ☐ Contingency, ☐ Transfer of Existing Appropriations, ☑ Additional Appropriations, ☐ Other *(explain)*.

Identify Line Items(s):

Related Expenses: Amount $ 0

Nature/Reason:

Anticipated Savings to County: $0

Net County Cost (this year): $118,000

Over Five Years:

Additional Comments/Explanation:

The Department is seeking funding for professional services for a county-wide building and space needs assessment. The assessment will document the county's building and space needs over the next 10 years, which will assist the county with decisions related to renovation, acquisition, lease and disposition of property to meet the needs of the many departments and agencies within County government. On February 4, 2025 the County issued a request for proposals (RFP-DCP-11-25) and three firms submitted proposals on the due date of February 25, 2025. The firms were scored by DPW and Budget Office, and DCAK Consulting was identified as the preferred firm. DCAK presented a fee of $118,000 for their services. If funding is authorized, the Department will execute a contract with DCAK and we expect the work to be completed by Q3 2025.

Prepared by: Robert H. Balkind, P.E.

Prepared On: 4/7/25

Dut pdf

DPW Buildings - Building and Space Needs Assessment			
APPROPRIATIONS			
Increase			
	A.1620.4401.105	Professional Services consultants	$118,000
			$118,000
Decrease			
	A.1990.4007	General Contingency	($118,000)
			($118,000)

Public Works and Capital Projects Roll Call

District	*Name*	*Yes*	*No*
District 7 - Hyde Park and Pleasant Valley	Truitt*	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston*		
District 3 - LaGrange	Polasek*		
District 16 - Fishkill and Beacon	Valdés Smith*		
District 9 - City of Poughkeepsie	Atkins*		
District 1 - Town of Poughkeepsie	Gorman		
District 10 - City of Poughkeepsie	Johnson (VC)	Absent	
District 12 - East Fishkill	Metzger (C)		
District 13 - East Fishkill and Wappinger	Paoloni		
District 15 - Wappinger	Faust		
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn		
District 23 - Pawling, Beekman and East Fishkill	Rolison		

Present: 11
Absent: 1
Vacant: 0

Resolution: ✓
Motion: ___

Total : 11 Yes 0 No
Abstentions: 0

2025065 AMENDING THE 2025 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DEPARTMENT OF PUBLIC WORKS

MAY 8, 2025

Roll Call Sheets

District	Last Name	YES	NO
District 7 - Hyde Park and Pleasant Valley	Truitt	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston		
District 3 - LaGrange	Polasek		
District 16 - Fishkill and Beacon	Valdés Smith		
District 9 - City of Poughkeepsie	Atkins		
District 1 - Town of Poughkeepsie	Gorman		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece		
District 4 - Hyde Park and Town of Poughkeepsie	Lawler		
District 5 - Town of Poughkeepsie	D'Aquanni		
District 6 - Town of Poughkeepsie	Kaul		
District 8 - City and Town of Poughkeepsie	Brendli		
District 10 - City of Poughkeepsie	Johnson		
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 12 - East Fishkill	Metzger		
District 13 - East Fishkill and Wappinger	Paoloni		
District 14 - Wappinger and Town of Poughkeepsie	Versaci		
District 15 - Wappinger	Faust		
District 17 - Town and Village of Fishkill	McHoul		
District 18 - City of Beacon and Fishkill	Page		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn		
District 21 - East Fishkill	Caswell		
District 22 - Beekman and Union Vale	Garito		
District 23 - Pawling, Beekman and East Fishkill	Rolison		
District 24 - Dover and Pawling	House		

Present: 25 **Resolution:** ✓ **Total :** 25 0

Absent: 0 **Motion:** ____ Yes No

Vacant: 0 **Abstentions:** 0

2025065 AMENDING THE 2025 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DEPARTMENT OF PUBLIC WORKS

MAY 12, 2025