PUBLIC SAFETY

RESOLUTION NO. 2025108

RE: AUTHORIZING GRANT AWARD WITH NEW YORK STATE DEPARTMENT OF CRIMINAL JUSTICE SERVICES FOR STATEWIDE TARGETED REDUCTIONS IN INTIMATE PARTNER VIOLENCE (STRIVE) INITIATIVE AND AMENDING THE 2025 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DUTCHESS COUNTY SHERIFF'S OFFICE

Legislators FAUST, HOUSTON, POLASEK, VERSACI, GORMAN, CASWELL, ROLISON, D'AQUANNI, KAUL, and LAWLER offer the following and move its adoption:

WHEREAS, the Dutchess County Sheriff's Office ("Sheriff") has advised that the New York State Department of Criminal Justice Services ("NYS DCJS") has awarded the County a grant (Contract Number C485142) in the sum of $124,873 for the Statewide Targeted Reductions in Intimate Partner Violence ("STRIVE") initiative, and

WHEREAS, the Sheriff seeks to utilize $87,000 of the total grant award in 2025, and

WHEREAS, the STRIVE initiative is a multi-agency approach that involves criminal justice and community agencies working collaboratively with tools, training, resources and strategic support to reduce intimate partner violence in our community, and

WHEREAS, the grant will allow Coordinated Community Response ("CCR") partners to use evidence-based tools and approaches, including problem analysis, community readiness, and local crime analysis to identify and prioritize high-risk intimate partner violence cases, and

WHEREAS, it is necessary for this Legislature to authorize the grant and to amend the 2025 Adopted County Budget to accept such funds and provide for the receipt and expenditure of said funds, now therefore, be it

RESOLVED, that this Legislature hereby authorizes the County Executive or her designee to accept the grant award from NYS DCJS in connection with the above project on behalf of the County of Dutchess, and be it further

RESOLVED, that the Commissioner of Finance is hereby authorized, empowered and directed to amend the 2025 Adopted County Budget as follows:

APPROPRIATIONS		
Increase		
A.3110.25.4412	Grant Proj. Cost STRIVE	$87,000
REVENUES		
Increase		
A.3110.25.30890.23	Other St. Aid STRIVE	$87,000

CA-069-25
TJL/CRC/mar/rjw
G-0224-A
06/11/25
Fiscal Impact: See Attached

APPROVED
SUSAN J. SERINO
COUNTY EXECUTIVE
Date July 17, 2025

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess, have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 14th day of July 2025, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 14th day of July 2025.

LEIGH WAGER, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost $ 87,000

Total Current Year Revenue $ 87,000

and Source

New York State Department of Criminal Justice Services Statewide Targeted Reductions in Intimate Partner Violence (STRIVE) initiative grant award.

Source of County Funds *(check one)*: ☐ Existing Appropriations, ☐ Contingency, ☐ Transfer of Existing Appropriations, ☑ Additional Appropriations, ☐ Other *(explain)*.

Identify Line Items(s):

Expense Line A.3110.25.4412 Grant Project Costs STRIVE

Revenue Line A.3110.25.30890.23 Other State Aid STRIVE

Related Expenses: Amount $ _____

Nature/Reason:

Anticipated Savings to County: $0

Net County Cost (this year): $0

Over Five Years: $0

Additional Comments/Explanation:

Prepared by: Robert Covone Prepared On: 06/18/2025

Dot pdf

DUTCHESS COUNTY SHERIFF'S OFFICE
108 Parker Avenue
Poughkeepsie, New York

Memorandum

TO: Sue Serino, County Executive

FROM: Kirk Imperati, Sheriff

DATE: June 4, 2025

RE: Resolution request New York State Department of Criminal Justice Services Statewide Targeted Reductions in Intimate Partner Violence (STRIVE) Initiative

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The Dutchess County Sheriff's Office is requesting a budget modification related to the receipt of a grant from the New York State Department of Criminal Justice Services (DCJS). The STRIVE (Statewide Targeted Reductions in Intimate Partner Violence) initiative is a multi-agency approach that involves criminal justice and community agencies working collaboratively with tools, training, resources, and strategic support to reduce intimate partner violence in our community.

The grant will allow Coordinated Community Response (CCR) partners to use evidence-based tools and approaches, including problem analysis, community readiness, and local crime analysis to identify and prioritize high-risk intimate partner violence cases. CCR partners were established by NYS DCJS and include the following agencies: DC District Attorney's Office, City of Poughkeepsie Police Department, Family Services' Center for Victim Safety and Support, Town of Poughkeepsie Police Department, Dutchess County Sheriff's Office, plus our agency. Each agency must commit to a response that is survivor-centered, trauma-informed, and culturally responsive to promote the safety and well-being of those affected by intimate partner violence.

Please let me know if you have any questions or need any additional information. Thank you for your consideration.

KAI/rc

NEW YORK STATE | Division of Criminal Justice Services

KATHY HOCHUL
Governor
ROSSANA ROSADO
Commissioner
CILLIAN FLAVIN
Deputy Commissioner

Grant Award Notice

Grantee/Contractor: Dutchess County Sheriff's Office		Date: 5/19/2025
Program Name: STRIVE (Year I)		Award Amount: $124,873
Signatory Name and Title: Kirk Imperati Sheriff		Term Dates: 3/1/2025 – 3/31/2026
Email: kimperati@dutchessny.gov		Contract Number: C485142
Program Description: Statewide Targeted Reductions in Intimate Partner Violence (STRIVE) Initiative		

I am pleased to inform you that your organization will receive funding under the Statewide Targeted Reductions in Intimate Partner Violence (STRIVE) grant program from State Fiscal Year 2025. This grant program was secured by Governor Kathy Hochul and the New York State Legislature to improve the public safety response to intimate partner abuse and domestic violence.

Please note that this funding is made available to your organization pursuant to the county plan submitted to, and approved by, the Division of Criminal Justice Services (DCJS). Funding shall be used for the prevention of – and intervention (e.g., enforcement, prosecution) in – incidences of intimate partner violence through evidence-based, survivor-centered, trauma-informed, and culturally responsive strategies.

If you have any programmatic questions, please contact the DCJS Office of Public Safety (OPS) at STRIVE@dcjs.ny.gov.

Your DCJS Office of Program Development and Funding (OPDF) Public Safety Grants Representative will be reaching out shortly with the next steps.

We look forward to working with you in our shared efforts to help keep New Yorkers safe and ensure a justice system that works for all. Thank you for your continued partnership.

DUTCHESS		
CITY of POUGHKEEPSIE POLICE DEPARTMENT BUDGET		
PERSONNEL	**Requested Budget**	**Awarded Budget**
Job Title / Position		
Job Title/ Position Total	**$0**	**$0**
Fringe Benefits for Positions		
Fringe Benefits Total	**$0**	**$0**
TOTAL PERSONNEL	**$0**	**$0**
DOMESTIC VIOLENCE HIGH-RISK TEAM (DVHRT)		
TOTAL DVHRT	**$0**	**$0**
LETHALITY ASSESSMENT PROGRAM (LAP)		
Infrared Thermal Imaging Camera	$400	$400
Officer Overtime for LAP Training	$13,000	$13,000
Senior Lieutenant Overtime	$58,600	$58,600
Patrol Officer Overtime	$15,000	$15,000
TOTAL LAP	**$87,000**	**$87,000**
INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI)		
TOTAL IPVI	**$0**	**$0**
TRAVEL & TRAINING		
Travel expenses for DCJS Orientation (inclusive of mileage, meals, hotel)	$1,250	$1,250
Additional Training Opportunities	$2,000	$2,000
Additional travel expenses for trainings	$1,000	$1,000

	TOTAL TRAVEL & TRAINING	$4,250	$4,250
	POLICE DEPARTMENT TOTAL	$91,250	$91,250

DISTRICT ATTORNEY'S OFFICE BUDGET			
	PERSONNEL	Requested Budget	Awarded Budget
Job Title / Position			
	Assistant District Attorney	$91,524	$91,524
	Crime Analyst	$67,572	$67,572
	Job Title/ Position Total	$159,096	$159,096
Fringe Benefits for Positions			
	Assistant District Attorney	$32,034	$32,033
	Crime Analyst	$23,650	$23,650
	Fringe Benefits Total	$55,684	$55,683
	TOTAL PERSONNEL	$214,780	$214,779
	DOMESTIC VIOLENCE HIGH-RISK TEAM (DVHRT)		
	TOTAL DVHRT	$0	$0
	LETHALITY ASSESSMENT PROGRAM (LAP)		
	Approx. 900 sf. Office space: 3 personnel (ADA, Analyst, 25% of URDV Coord)	$20,055	$20,055
	3 x Laptop with Accessories and Software	$6,900	$6,900
	3 x Desk with Return	$4,230	$4,230
	3 x Desk Chair	$855	$855
	6 x Guest Chair	$1,500	$1,500
	3 x Bookcase	$1,605	$1,605
	3 x Filing Cabinet	$1,980	$1,980
	3 x Scanner	$810	$810
	2 x Cell (URDV cell is provided by Family Services)	$768	$768
	3 x IP Phone	$423	$423
	TOTAL LAP	$39,126	$39,126
	INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI)		
	TOTAL IPVI	$0	$0
	TRAVEL& TRAINING		
	Travel expenses for DCJS Orientation (inclusive of mileage, meals, hotel)	$1,250	$1,250
	Additional Training Opportunities	$2,000	$2,000
	Additional travel expenses for trainings	$1,000	$1,000

	TOTAL TRAVEL & TRAINING	$4,250	$4,250
	DISTRICT ATTORNEY'S OFFICE TOTAL	$288,156	$288,156

FAMILY SERVICES, INC. SERVICE PROVIDER BUDGET			
	PERSONNEL	Requested Budget	Awarded Budget
Job Title / Position			
	URDV Coordinator	$15,500	$15,500
	STRIVE Victim Advocate	$43,150	$43,150
	Director Center for Victim Safety and Support	$5,865	$5,865
	Program Administrator	$2,703	$2,703
	Vice President for Community Programs	$3,276	$3,276
	High Risk Case Manager	$3,634	$3,634
	Mid year Cola for all funded staff	$741	$741
	Stipend for Peer Connection to Community	$2,000	$2,000
	Job Title/ Position Total	$76,869	$76,869
Fringe Benefits for Positions			
	URDV Coordinator	$4,495	$4,495
	STRIVE Victim Advocate	$12,514	$12,514
	Director Center for Victim Safety and Support	$1,701	$1,701
	Program Administrator	$784	$784
	Vice President for Community Programs	$950	$950
	High Risk Case Manager	$1,053	$1,054
	Mid year Cola for all funded staff	$215	$215
	Fringe Benefits Total	$21,712	$21,713
	TOTAL PERSONNEL	$98,581	$98,582

DOMESTIC VIOLENCE HIGH-RISK TEAM (DVHRT)			
	TOTAL DVHRT	$0	$0

LETHALITY ASSESSMENT PROGRAM (LAP)			
	Job Recruitment and Background checks for new High Risk/LAP Advocate	$750	$750
	Computer set up for new High Risk/LAP Advocate	$1,000	$1,000
	Communication expenses for LAP/HR Advocate - desk and cell phone, internet and email provision	$1,500	$1,500
	Indirect Costs	$16,376	$16,376
	Occupancy Expenses	$2,396	$2,396
	TOTAL LAP	$22,022	$22,022

INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI)			
	TOTAL IPVI	$0	$0

TRAVEL & TRAINING			
	Travel expenses for DCJS Orientation (inclusive of mileage, meals, hotel) for 2 people	$1,250	$1,250
	Local Travel and Parking	$200	$200
	Food for Community Awareness and Engagement Events	$1,500	$1,500
	Additional Training Opportunities	$2,000	$2,000

	Additional travel expenses for trainings	$1,000	$1,000
	TOTAL TRAVEL & TRAINING	$5,950	$5,950
	SERVICE PROVIDER TOTAL	$126,553	$126,554

SHERIFF'S OFFICE BUDGET			
	PERSONNEL	Requested Budget	Awarded Budget
Job Title / Position			
	Detective	$47,486	$47,486
	Job Title/ Position Total	$47,486	$47,486
Fringe Benefits for Positions			
	Detective	$19,107	$19,107
	Fringe Benefits Total	$19,107	$19,107
	TOTAL PERSONNEL	$66,593	$66,593
	DOMESTIC VIOLENCE HIGH-RISK TEAM (DVHRT)		
	Strangulation Alternate Light Source Handscope	$13,130	$13,130
	RF Signal Bug Detector	$900	$900
	Overtime for high risk home visits/warrants/monitoring offenders	$30,000	$30,000
	TOTAL DVHRT	$44,030	$44,030
	LETHALITY ASSESSMENT PROGRAM (LAP)		
	Officer Overtime to complete 96 hour follow ups	$10,000	$10,000
	TOTAL LAP	$10,000	$10,000
	INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI)		
	TOTAL IPVI	$0	$0
	TRAVEL & TRAINING		
	Travel expenses for DCJS Orientation (inclusive of mileage, meals, hotel) for 2 people	$1,250	$1,250
	Additional Training Opportunities	$2,000	$2,000

	Additional travel expenses for trainings	$1,000	$1,000
	TOTAL TRAVEL & TRAINING	$4,250	$4,250
	SHERIFF'S OFFICE TOTAL	$124,873	$124,873

	COUNTY PROBATION BUDGET		
	PERSONNEL	Requested Budget	Awarded Budget
Job Title / Position			
	Job Title/ Position Total	$0	$0
Fringe Benefits for Positions			
	Fringe Benefits Total	$0	$0
	TOTAL PERSONNEL	$0	$0
	DOMESTIC VIOLENCE HIGH-RISK TEAM (DVHRT)		
	Overtime Request: After hours contacts supported by police agencies and victim advocates including 1 supervisor, 1 senior probation officer, as well as 2 other probation officers doing outreach to enhance offender accountability and victim safety		
	4 hours each operation/outreach ideally bi-monthly(24) details.		
	Probation Supervisor, 4hrs, 24 details, $63.77/hr	$6,123	$0
	Senior Probation Officer 4 hrs, 24 details, $51.58/hr	$4,156	$0
	Two Probation Officers, 4hrs, 24 details, $53.81/hr	$10,332	$0
	Overtime Fringe for all of the above roles	$10,598	$0
	Supervisor, Sr. Probation Officer and Probation Officer OT	$0	$31,209
	TOTAL DVHRT	$31,209	$31,209
	LETHALITY ASSESSMENT PROGRAM (LAP)		
	TOTAL LAP	$0	$0
	INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI)		
	TOTAL IPVI	$0	$0

TRAVEL & TRAINING		
Travel expenses for DCJS Orientation (inclusive of mileage, meals, hotel)	$1,250	$1,250
Virtual DVMRT Training - 4 officers - $650/officer	$2,600	$2,600
Additional Training Opportunities TBD	$2,000	$2,000
Additional travel expenses for trainings TBD	$1,000	$1,000
TOTAL TRAVEL & TRAINING	$6,850	$6,850
COUNTY PROBATION TOTAL	$38,059	$38,059

TOWN OF POUGHKEEPSIE POLICE DEPARTMENT BUDGET		
PERSONNEL	Requested Budget	Awarded Budget
Job Title / Position		
Job Title/ Position Total	$0	$0
Fringe Benefits for Positions		
Fringe Benefits Total	$0	$0
TOTAL PERSONNEL	$0	$0
DOMESTIC VIOLENCE HIGH-RISK TEAM (DVHRT)		
Police Officer Overtime (joint details, DV warrant sweeps, follow up High Risk cases)	$42,919	$42,919
TOTAL DVHRT	$42,919	$42,919
LETHALITY ASSESSMENT PROGRAM (LAP)		
Police Officer overtime for LAP 96 hour follow up	$24,761	$24,761
Infrared Thermal Imaging Camera	$400	$400
TOTAL LAP	$25,161	$25,161
INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI)		

	TOTAL IPVI	$0	$0
	TRAVEL & TRAINING		
	Travel expenses for DCJS Orientation (inclusive of mileage, meals, hotel)	$1,250	$1,250
	Additional Training Opportunities TBD	$2,000	$2,000
	Additional travel expenses for trainings TBD	$1,000	$1,000
	TOTAL TRAVEL & TRAINING	$4,250	$4,250
	POLICE DEPARTMENT TOTAL	$72,330	$72,330
	COUNTY GRAND TOTAL	$711,221	$711,221

	Requested Budget	Awarded Budget
TOTAL TRAVEL AND TRAINING	$29,800	$29,800
TOTAL DOMESTIC VIOLENCE HIGH-RISK TEAM (DVHRT)	$118,158	$118,158
TOTAL LETHALITY ASSESSMENT PROGRAM (LAP)	$183,309	$183,309
TOTAL INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI)	$0	$0

POSITIONS FUNDED SALARY AND FRINGE		
POUGHKEEPSIE CITY POLICE	$0	$0
DA	$214,780	$214,779
SERVICE PROVIDER	$98,581	$98,582
SHERIFF	$66,593	$66,593
PROBATION	$0	$0
TOWN OF POUGHKEEPSIE POLICE	$0	$0
	$379,954	$379,954

Public Safety Roll Call

District	*Name*	*Yes*	*No*
District 7 - Hyde Park and Pleasant Valley	Truitt*	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston*		
District 3 - LaGrange	Polasek*		
District 16 - Fishkill and Beacon	Valdés Smith*	Absent	
District 9 - City of Poughkeepsie	Atkins*		
District 4 - Hyde Park and Town of Poughkeepsie	Lawler		
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 14 - Wappinger and Town of Poughkeepsie	Versaci		
District 15 - Wappinger	Faust (C)		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago	Absent	
District 22 - Beekman and Union Vale	Garito		
District 23 - Pawling, Beekman and East Fishkill	Rolison (VC)	Absent	

Present: 9
Absent: 3
Vacant: 0

Resolution: ✓
Motion: ___

Total : 9 (Yes) 0 (No)
Abstentions: 0

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JULY 10, 2025

Roll Call Sheets

District	Last Name	YES	NO
District 7 - Hyde Park and Pleasant Valley	Truitt	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston		
District 3 - LaGrange	Polasek		
District 16 - Fishkill and Beacon	Valdés Smith	absent	
District 9 - City of Poughkeepsie	Atkins		
District 1 - Town of Poughkeepsie	Gorman		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece		
District 4 - Hyde Park and Town of Poughkeepsie	Lawler	absent	
District 5 - Town of Poughkeepsie	D'Aquanni		
District 6 - Town of Poughkeepsie	Kaul		
District 8 - City and Town of Poughkeepsie	Brendli		
District 10 - City of Poughkeepsie	Johnson		
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 12 - East Fishkill	Metzger		
District 13 - East Fishkill and Wappinger	Paoloni		
District 14 - Wappinger and Town of Poughkeepsie	Versaci		
District 15 - Wappinger	Faust		
District 17 - Town and Village of Fishkill	McHoul		
District 18 - City of Beacon and Fishkill	Page		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn		
District 21 - East Fishkill	Caswell		
District 22 - Beekman and Union Vale	Garito		
District 23 - Pawling, Beekman and East Fishkill	Rolison		
District 24 - Dover and Pawling	House		

Present: 23 **Resolution:** ✓ **Total :** 23 0
Absent: 2 **Motion:** ____ **Yes** **No**
Vacant: 0 **Abstentions:** 0

2025108 AUTHORIZING GRANT AWARD WITH NEW YORK STATE DEPARTMENT OF CRIMINAL JUSTICE SERVICES FOR STATEWIDE TARGETED REDUCTIONS IN INTIMATE PARTNER VIOLENCE (STRIVE) INITIATIVE AND AMENDING THE 2025 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DUTCHESS COUNTY SHERIFF'S OFFICE

JULY 14, 2025